

Schedule F-2

Project Construction Budget

Budget Category <i>Budget Line item</i>	Unit	No. of Units	Unit cost	Total	Grant	Match	Other Funding *	Description
BROADBAND NETWORK								Note: These items are general in nature, applicants should modify as required to describe their specific project.
Electronic Equipment (cabinets, switches, routers, wireless radios, etc.)								
<i>Provide specific type of equipment to be funded</i>	EA							
Distribution Cabinet including all electronics	EA	2	\$ 10,000.00	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00		new cabinets for the fiber distribution
PFS/Last Mile Outside plant (fiber, coaxial, copper, etc.)								
<i>Provide specific types of material to be funded including fiber line size or other identifying information</i>	LF							
Fiber distribution 48 count fiber including slack loops, splicing and 10M strand	LF	60000	\$ 6.75	\$ 405,000.00	\$ 364,500.00	\$ 40,500.00		24 count aerial fiber from existing cabinet to new cabinet
Middle Mile/Interconnection Outside plant - (fiber, coaxial, copper, etc.)								
<i>Provide specific types of material to be funded including fiber line size or other identifying information</i>	LF							
Fiber interconnect - 72 count fiber including slack loops, splicing and 10M strand	LF	45000	\$ 7.50	\$ 337,500.00	\$ 303,750.00	\$ 33,750.00		72 count aerial fiber from middle mile POP to PFS/OLT cabinet
Customer Drops								
<i>Provide a description of drop material to be funded including fiber count or other identifying information</i>	LF							
Fiber drop - 2 count fiber to CPE including splicing	LF	60000	\$ 9.25	\$ 555,000.00	\$ 499,500.00	\$ 55,500.00		2 count buried fiber from splice case to CPE
Customer premises equipment								
<i>Provide a description of CPE to be funded</i>	EA							
Calix GPON ONT including enclosure and power	EA	200	\$ 650.00	\$ 130,000.00	\$ 117,000.00	\$ 13,000.00		
Towers - new or upgraded <i>New towers constructed must be owned by applicant</i>								Not Grant Eligible
<i>Provide description of tower, study or structural improvement to be funded</i>	EA							Not Grant Eligible
								Not Grant Eligible
Buildings - new construction or renovation	EA							Not Grant or Match Eligible
<i>Provide description of building purchase or improvement to be funded</i>								Not Grant or Match Eligible
								Not Grant or Match Eligible
Bandwidth Costs								Not Grant Eligible
<i>Provide the credit being provided by MdB/C for the use of their infrastructure</i>	LS							Not Grant Eligible
								Not Grant Eligible
Engineering								
<i>Engineering costs must be tied to a Funded Capital Asset</i>	LS							
<i>Add lines as necessary to provide a full construction budget for the constructed network</i>								
Total Broadband System				1,447,500.00	1,302,750.00	144,750.00	0.00	
OTHER CONSTRUCTION RELATED COSTS								
<i>Provide a complete description of Other construction related costs</i>								
Total Other Costs				0.00	0.00	0.00	0.00	
SUMMARY OF EXPENDITURES								
Broadband Network				1,447,500.00	1,302,750.00	144,750.00	0.00	
Other				0.00	0.00	0.00	0.00	
TOTAL PROJECT CONSTRUCTION COSTS				1,447,500.00	1,302,750.00	144,750.00	0.00	

* to be used for ineligible items necessary for the project