

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2000
As of 07/06/2022
Grant Number B00DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,919,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$582,339.66
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$582,339.66
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,501,339.66

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,656,780.26
10)	Adjustment to compute total obligated to recipients	\$894,650.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,551,430.26
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$278,380.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$278,380.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$89,190.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$180,000.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$582,339.66
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$582,339.66

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$278,380.00
31)	Total drawn for State Administration	\$278,380.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$89,190.00
34)	Total drawn for Technical Assistance	\$89,190.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,667,364.95
39)	Adjustment to amount drawn for all other activities	-\$30,172.73
40)	Total drawn for all other activities	\$8,637,192.22

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$15,240.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$15,240.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,919,000.00
46)	Program Income Received (line 5)	\$582,339.66
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,501,339.66
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.16%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$466,180.85
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$466,180.85
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,919,000.00
55)	Program Income Received (line 5)	\$582,339.66
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,501,339.66
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$454,778.53
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,919,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.10%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2000 — 200164) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2000	2001	Total
65) Benefit LMI persons and households (1)		7,856,984.10	8,103,990.36	15,960,974.46
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,856,984.10	8,103,990.36	15,960,974.46
69) Prevent/Eliminate Slum/Blight		344,200.00	137,693.32	481,893.32
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		344,200.00	137,693.32	481,893.32
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 69-75)		8,201,184.10	8,241,683.68	16,442,867.78
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.98	0.97
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		466,180.85	624,846.29	1,091,027.14
82) Section 108 repayments		0.00	0.00	0.00

STATE: MARYLAND REPORTING PERIOD: FFY2021
 GRANT NUMBER: B-00-DC-24-001 DATE AS OF: 6/30/2022

1. FINANCIAL STATUS:

- A. Total Funds: \$8,551,430.00
- 1. Allocation: \$8,551,430.00
- 2. Program Income: 100.00%
- B. Amount Obligated to Recipients: \$8,551,430.00
- C. Amount Drawn Down: \$8,551,430.00
- D. Amount for State Administration: \$278,380.00
- E. Technical Assistance: \$89,190.00
- F. Section 108 Loan Guarantee: \$0.00

2. National Objectives:

- A. Period Specified for Benefit: EE 2000-2001
- B. Amounts Used to:
 - 1. Benefit to Low/Moderate Income Persons: 8,164,776.23
 - 2. Prevent/Eliminate Stigma/Blight: 359,493.27
 - 3. Meet Urgent Community Development Needs: 0.00
 - 4. Acquisition/Rehabilitation Non-countable: 0.00
 - 5. Local Administration: 27,160.50

3. Locality	MD DHCD Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj	Proposed			Actual		
								A. Total # of units / Loans	b. Total # of Persons / Jobs	c. Total # of L/M Persons / L/M Jobs	d. # of units / Loans	e. Total # of Persons / Jobs	f. Total # of L/M Persons / L/M Jobs
TOTAL:													
Allegany Co.	MD01CD25	C	9a. Residential Rehabilitation		\$320,000.00	H	LM	20	35	35	20	48	48
Allegany Co.	MD01CD35	C	1. Acquisition for Flood Mitigation		\$230,200.00	H	SB						
		C	2. Demolition/Clearance		\$44,000.00	H	SB						
		C	13. General Administration		\$1,500.00								
Calvert Co.	MD02CD22	C	3. Senior Center. (Also see 2001 PER.)		\$500,917.19	PF	LM						
Cambridge	MD07CD21	C	5. Child Care Services. (Also see 2005 PER.)		\$15,240.00	PS	LMC						
		C	13. General Administration		\$8,700.00								
Caroline Co.	MD01CD02	C	12. Water/Wastewater Planning		\$45,157.50	PL	LM					590	394
		C	13. General Administration		\$2,842.50								
Cecil Co.	MD01CD20	C	9a. Residential Rehabilitation (Also see 2006 PER)	M	\$98,829.88	H	LM						
Cecil Co.	MD01CD32	C	3. Construction of Child Advocacy Center (Also see 2001 PER.)		\$348,000.00	PF	LM						
Charles Co.	MD01CD42		3. Community Center Facility/Head Start Center (Also see 2005,2003,2002 PERs)	M	\$800,000.00	PF	LM						
Charlestown	MD01CD36	C	6. Removal of Architectural Barriers		\$23,530.00	PF	LM		36	36		36	36
Deer Park	MD01CD26	C	9a. Residential Rehabilitation (Sewer Hookups)	M	\$80,500.00	H	LM	72	223	223	46	115	115
Delmar	MD01CD34	C	6. Removal of Architectural Barriers		\$47,150.00	PF	LM		130	130		130	130
		C	13. General Administration		\$4,118.00								
Denton	MD00CD23	C	9a. Residential Rehabilitation (Sewer Hookups)		\$25,000.00	H	LM		49	49	13	29	29
		C	5. Streets (Also see 1998 PER.)		\$25,000.00	PF	LM		49	49		49	34
Federalburg	MD02CD21	C	3. Judy Center (Also see 1997/98 PERs.)		\$436,537.92	PF	LM		928	928		919	919
Frostburg	MD01CD30	C	4a. Water Improvements		\$42,937.00	PF	LM		8,075	8,075		8,075	4,179
		C	4c. Flood Drain Improvements		\$10,000.00	PF	LM						
		C	6. Streetscape Improvements		\$58,863.00	PF	LM						
Frostburg	MD01CD39	C	6. Playground Construction		\$116,000.00	PF	LM		8,127	8,127		8,075	4,179
Garrett Co.	MD01ED71	C	9b. Commercial Revitization (Also see 2005 PER.)	M	\$1,750,000.00	ED	LM					169	136

3. Locality	MD DHCID Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments							
								Proposed		Actual					
								A. Total # of units / Loans	b. Total # of Persons Jobs	c. Total # of L/M Persons L/M Jobs	d. # of units / Loans	e. Total # of Persons Jobs	f. Total # of L/M Persons L/M Jobs		
Indian Head	MD04CD21	C	5. Street Improvements-Storm Drains (Also see 2003, 2001 and 1998.)		\$7,818.30	PF	LM								
Kent Co.	MD05CD23	C	3. Neighborhood Facility (Also see 2004, 2003 and 2000 PERs)	M	\$328,730.00	PF	LM								
Mountain Lake Park	MD01CD01	C	1. Acquisition		\$70,000.00	H	SB								
North East	MD03CD22	C	1. Acquisition (Also see 2002, 2001, 1999/98/97 PERs.)		\$48,923.00										
Oakland	MD05CD32	C	3. Neighborhood Facility (Also see 2004, 2003, 2001, 1998 and 1997 PERs)		\$43,449.06	N	PF								
Pocomoke City	MD01CD28	C	4b. Sewer Separation		\$452,800.00	PF	LM		206	191		206	191		
Pocomoke City	MD01CD38	C	5. Street Improvements		\$300,000.00	PF	LM		620	492		620	492		
Queen Anne's Co.	MD01CD40	C	07. Public Service for CHRRRB		\$5,000.00	PS	LM		620	492		620	492		
Queen Anne's Co.	MD01CD41	C	6. Sidewalk Construction	M	\$203,375.00	PF	LM		100	100		100	100		
Snow Hill	MD01CD24	C	6. Other Public Facilities		\$107,000.00	PF	LM		100	100		100	100		
Somerset Co.	MD01CD29	C	4b. Sewer Project (Also see 1999 PER.)	M	\$19,950.56	PF	LM		2217	1117		2217	1117		
Somerset Co.	MD01CD31	C	3. Head Start Addition	M	\$476,031.91	PF	LM		100	100		100	100		
Somerset Co.	MD01CD31	C	2. Blight Clearance (Also see 1996/97/98 PERs)	M	\$15,293.27	PF	SB								
Somerset Co.	MD-06-CD-26	C	13. General Administration		\$10,000.00										
Union Bridge	MD01CD37	C	9a. Residential Rehabilitation (Also see 2007, 2006, 2005, 2002 PERs)	N/M	\$0.12										
Union Bridge	MD03CD13	C	4. Sewer Line Construction	M	\$294,017.79	PF	LM		48	32		48	32		
Washington Co.	MD01ED70	C	4a. Water Improvements *Project/Activity funded from more than one allocation also see 2001 and 1999 PERs.		\$10,717.00	H	LM								
Washington Co.	MD01ED72	C	4b. Sewer Line Extension	M	\$80,145.55	ED	LM		90	67		90	67		
Wicomico Co.	MD01CD27	C	5. Street Improvements * Project/Activity funded from more than one allocation. Also see 2001 PER.		\$332,750.00	ED	LM								
Wicomico Co.	MD01CD33	C	9a. Residential Rehabilitation		\$215,000.00	H	LM		20	51		51	25		
Worcester County	MD03ED74	C	3. Center/Facility for Hearing Impaired		\$428,551.00	PF	LM		165	165		165	165		
		C	4a. Water *Project activities both funded from more than one allocation. Also see 2002, 2001 and 1999		\$56,854.45	ED	LM								
		C	4b. Sewer		\$10,000.00	ED	LM		112	104		112	104		
					\$8,551,430.00				21,969	12,712		22,852	13,184		

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2001
As of 07/06/2022
Grant Number B01DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,309,000.00
2)	Program Income	
3)	Program income received in IDIS	\$1,412,346.55
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,412,346.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,721,346.55

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,285,228.19
10)	Adjustment to compute total obligated to recipients	\$644,501.81
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,929,730.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$286,180.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$286,180.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$93,090.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$178,380.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,412,346.55
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,412,346.55

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$286,180.00
31)	Total drawn for State Administration	\$286,180.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,090.00
34)	Total drawn for Technical Assistance	\$93,090.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,866,529.97
39)	Adjustment to amount drawn for all other activities	\$104,951.05
40)	Total drawn for all other activities	\$8,971,481.02

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$75,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$75,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,309,000.00
46)	Program Income Received (line 5)	\$1,412,346.55
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,721,346.55
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.70%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$624,846.29
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$624,846.29
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,309,000.00
55)	Program Income Received (line 5)	\$1,412,346.55
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,721,346.55
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$624,846.29
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,309,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.71%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2000 — 200164) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2000	2001	Total
65) Benefit LMI persons and households (1)		7,856,984.10	8,103,990.36	15,960,974.46
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,856,984.10	8,103,990.36	15,960,974.46
69) Prevent/Eliminate Slum/Blight		344,200.00	137,693.32	481,893.32
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		344,200.00	137,693.32	481,893.32
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of 69-75)		8,201,184.10	8,241,683.68	16,442,867.78
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.98	0.97
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		466,180.85	624,846.29	1,091,027.14
82) Section 108 repayments		0.00	0.00	0.00

STATE GRANT PERFORMANCE REPORT: 2001

STATE: MARYLAND
 GRANT NUMBER: B-01-DC-24-0001

REPORTING PERIOD: 2021
 DATE AS OF: 6/30/21

1. FINANCIAL STATUS:

A. Total Funds: 9,309,000.00
 1. Allocation: 0.00
 2. Program Income: 8,929,730.00
 B. Amount Obligated to Recipients: 8,929,730.00
 C. Amount Drawn Down: 286,180.00
 D. Amount for State Administration: 93,090.00
 E. Technical Assistance: 0.00
 F. Balance of Funds to be Awarded: 0.00

2. National Objectives:

A. Period Specified for Benefit:
 B. Amounts Used to:
 1. Benefit to Low/Moderate Income Persons: 8,771,875.40
 2. Prevent/Eliminate Slums/Blight: 73,373.80
 3. Meet Urgent Community Development Needs: 0.00
 4. Acquisition/Rehabilitation Non-countable: 82,481.00
 5. Local Administration: 0.00

2001-2002

8,927,730.00

TOTAL

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments			f. Total # of L/M Persons L/M Jobs	
							a. # of units / Loans	b. Total # of Persons Jobs	c. Total # of L/M Persons L/M Jobs		d. # of units / Loans
Allegany County	C	9a. Residential Rehab (hookups)	M	\$49,000.00	H	LM	30	100	30	75	75
	C	4b. Sewer site improvements	M	\$425,000.00	PF	LM		437		643	437
	C	13. General Administration	M	\$1,000.00							
Baltimore	C	4b. Wastewater line replacement		\$68,750.00	PF	LM		6	4	10	10
Calvert County	C	3. Senior Center (Also see 2000 PER.)		\$299,082.81	PF	LM		450	450	550	550
Cambodge	C	4c. Flood and Drainage Improvements	M	\$511,114.43	PF	LM		85	85	85	56
Caroline County	C	9a. Residential Rehab (Amendment awarded. Also see 2005, 2005 and 2003 PERs)	M	\$4,665.00	H	LM					
Carroll County	C	4a. Water Improvements		\$165,235.00	PF	LM		65	33	65	33
	C	9a. Residential Rehab (hookups)	M	\$69,085.00	H	LM	13	33	9	33	33
Cecil County	C	3. Child Advocacy Center (Also see FF-2000 PER)		\$123,217.00	PF	LM		450	450	453	453
Cecil County	C	5. Streets (Also see 2002 PER.)		\$1,559,795.83	PF	LM					
Charles County	C	3. Center Improvements(Also see 1998 PER.)		\$203,425.00	PF	LM		200	192	204	204
Chestertown	C	3. Senior Center (See 2002 PER for Amendment funding.)		\$450,000.00	PF	LM					
Denton	C	5. Eighth Street Improvements		\$215,537.00	PF	LM		124	107	124	107
Denton	C	13. General Administration		\$10,000.00	PF	LM					
Denton	C	12. Downtown Feasibility Study		\$35,000.00	PL	LM				27	18
Denton	C	3. Acquisition/Renovation(Also see 2003 and 2002 PER.)		\$74,432.40	PF	LM					
Easton	C	12. Downtown Feasibility Study		\$35,000.00	PL	LM			15	15	10
Friendsville	C	4c. Flood and Drainage Improvements (Amended 11/04)	M	\$120,406.39	PF	LM		574	401	574	401
Frostburg	C	3. Senior Center		\$198,652.00	PF	LM		2537	2537	2537	2537
Frostburg	C	4a. Water (Also see 2005, 2004, 2003, 2002 and 1994 PERs)		\$24,209.18	PF	LM					
Garrett County	C	7. Meals on Wheels		\$75,000.00	PS	LM		275	275	211	211

3. Locality	3a. Status	4. Activity	4b. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments				Actual	
							a. # of units / Loans	b. Total # of Persons / Jobs	c. Total # of LMI Persons / LM Jobs	d. # of units / Loans	e. Total # of Persons / Jobs	f. Total # of LMI Persons / LM Jobs
Washington County	C	5. Streets (Also see 2000 PER.)		\$467,250.00	PF	LM		400	204		348	225
Washington County	C	14B. Assistance to for Profit Businesses--Fedex Acquisition of Property (also see 2003 PER.)		\$3,944.53	ED	LM						
Westmont	C	12. Planning Study	M	\$21,566.00	PL	LM					200	200
Westmont	C	3. Senior Center (Also see 1999 PER.)		\$75,525.00	PF	LM		200	200		200	200
Westminster	T	12. Downtown Feasibility Study	M	\$0.00	PL	LM						
Wicomico County	C	14c. Microenterprise Assistance		\$150,000.00	ED	LM	3	15	15	12	37	37
Worcester County	C	9a. Residential Rehab		\$300,000.00	H	LM	18	40	40	18	30	30
Worcester County	C	4a. Water (Also see 2002, 2000 & 1999 PERs.)		\$25,000.00	ED	LM						
Worcester County	C	4b. Sewer Improvements		\$10,000.00	ED	LM						
Worcester County	C	12. Countywide Housing Study (Also see 2002PER.)		\$3,434.00	PL	H						
Worcester County	C			\$8,929,730.00			178	10,447	8,495	223	12,167	9,658



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2002
As of 07/06/2022
Grant Number B02DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,249,000.00
2)	Program Income	
3)	Program income received in IDIS	\$2,322,563.26
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,322,563.26
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,571,563.26

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,996,967.02
10)	Adjustment to compute total obligated to recipients	\$1,276,150.18
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,273,117.20
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$284,980.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$284,980.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$92,490.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$186,180.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,322,563.26
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,322,563.26

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$284,980.00
31)	Total drawn for State Administration	\$284,980.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$92,490.00
34)	Total drawn for Technical Assistance	\$92,490.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,475,158.14
39)	Adjustment to amount drawn for all other activities	-\$595,199.39
40)	Total drawn for all other activities	\$8,879,958.75

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$84,226.51
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$84,226.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,249,000.00
46)	Program Income Received (line 5)	\$2,322,563.26
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,571,563.26
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.73%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$740,186.11
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$740,186.11
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,249,000.00
55)	Program Income Received (line 5)	\$2,322,563.26
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,571,563.26
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.40%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$708,867.25
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,249,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.66%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 — 2004

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
69)	Prevent/Eliminate Slum/Blight	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,734,972.03	10,518,736.90	12,412,813.43	31,666,522.36
77)	Low and moderate income benefit (line 68 / line 76)	0.95	0.90	0.66	0.82
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	740,186.11	722,077.92	753,251.52	2,215,515.55
82)	Section 108 repayments	0.00	0.00	0.00	0.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments					
							a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs
Frostburg	C	12. Infrastructure Planning		\$50,000.00	PL	LM					8,127	4,206
Frostburg	C	4a. Water (Also see 2005, 2004, 2003 PERs)		\$142,053.40	PF	LM						
Garrett County	C	12. Revitalization Planning		\$114,600.00	PL	LM					6,865	3,699
Garrett County	C	13. General Administration		\$10,400.00								
Garrett County	C	14c. Microenterprise		\$100,000.00	ED	LM		10	10		10	10
Garrett County	C	9a. Residential Housing Rehabilitation (Also see 2004 PER)		\$6,300.00	H	LM						
Goldsboro	C	02. Slum and Blight Clearance (Also see 2001 PER)	M	\$8,000.00	PF	SB						
Grantsville		1. Acquisition of blighted property		\$75,000.00	ED	SB						
		2. Demolition and Clearance (Also see FE2003 and 2004)		\$18,726.04								
		13. General Administration		\$12,500.00								
Greensboro	T	4a. Waterline replacement		\$0.00	PF	LM						
Hancock	C	12. Downtown Feasibility Study		\$25,000.00	PL	LM					1,725	1,725
Kent County	C	9. Housing Rehabilitation Program (See 2004 Per)	M	\$185,000.00	H	LM						
Kent County	C	3. Neighborhood Facility--Construction (Also see 2004, 2003 and 2000 PER)	M	\$59,380.00	PF	LM						
Loch Lynn Heights	C	12. Planning	M	\$9,700.00	PF	LM					469	243
North Beach	C	4c. Flood and Drainage		\$130,000.00	PF	LM		1157	659		1,157	659
North East	C	1. Acquisition (Also see 2001,01,00,1999,98,97 PER.)		\$55,285.00	H	LM		50	75	50	57	57
Queen Anne's County	C	3. Senior Center Renovations		\$791,760.00	PF	LM		1800	1800		1,800	1,800
Queen Anne's County	C	13. General Administration		\$8,240.00								
Queen Anne's County	C	17. Homeownership Assistance *Activity funded from more than one year. Also see 2003 PER		\$33,741.40	H	LM						
Snow Hill	C	4a. Water (Also see 2004 PER)	M	\$75,000.00	PF	LM						
Somerset County	C	9. Housing Rehabilitation		\$190,000.00	H	LM		37	88	30	69	69
Somerset County	C	13. General Administration		\$10,000.00								
Somerset County	C	4. Neighborhood Facility Renovations (See 2003 PER)	M	\$84,500.00	PF	LM						
Somerset County	C	13. General Administration		\$10,000.00								
Somerset County	C	3. Neighborhood Facility Renovations	M	\$79,015.60	PF	LM		83	83		83	83
Somerset County	C	7. Homeless Shelter Operations		\$40,000.00	PS	LM		46	46		46	46
Somerset County	C	9. Housing Rehabilitation Program (Also see 2007, 2006, 2005, 2004 and 2000 PERs.)	M	\$0.64	H	LM						
St. Mary's County	C	1. Acquisition	M	\$274,124.36	H	LM		44	120	44	120	120
St. Mary's County	C	17. Homeownership Assistance		\$200,000.00	H	LM		30	62	32	110	110
Talbot County	C	5. Street Improvements		\$135,000.00	PF	LM		100	65		100	65
Vienna	C	12. Comprehensive Planning		\$20,000.00	PL	LM					280	157
Vienna	C	1. Acquisition/Disposition	M	\$132,435.39	PF	LM						
Westminster	C	6. Streets and utilities	M	\$282,205.93	PF	LM		264	149		264	149
Worcester	C	3. Neighborhood Facility		\$450,000.00	PF	LM		1676	+		182	154
Worcester	C	9b. Commercial Revitalization		\$250,000.00	ED	SB						
Worcester	C	13. General Administration		\$5,000.00								
Worcester	C	4a. Water (Also see 2001, 2000 and 1999 PERs.)		\$23,633.03	ED	LM		100	51		100	51
	C	4b. Sewer		\$10,000.00	ED	LM		100	51		100	51

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments								
							Proposed			Actual					
							a. # of Units / Loans	b. Total # Persons / Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs			
Worcester	C	12. Planning--Countywide Housing Study (Also, see 2001 PER.)		\$4,406.00	PL	LM									
				\$9,273,117.20											



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2003
As of 07/06/2022
Grant Number B03DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,394,000.00
2)	Program Income	
3)	Program income received in IDIS	\$1,059,652.43
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,059,652.43
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,453,652.43

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,906,357.16
10)	Adjustment to compute total obligated to recipients	\$211,072.84
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,117,430.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$287,880.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$287,880.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$93,940.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$184,980.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,059,652.43
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,059,652.43

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$287,880.00
31)	Total drawn for State Administration	\$287,880.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,940.00
34)	Total drawn for Technical Assistance	\$93,940.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,240,814.82
39)	Adjustment to amount drawn for all other activities	-\$1,524,536.46
40)	Total drawn for all other activities	\$9,716,278.36

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$418,619.53
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$418,619.53
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,394,000.00
46)	Program Income Received (line 5)	\$1,059,652.43
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,453,652.43
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$722,077.92
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$722,077.92
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,394,000.00
55)	Program Income Received (line 5)	\$1,059,652.43
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,453,652.43
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$612,420.66
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,394,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.52%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 — 2004

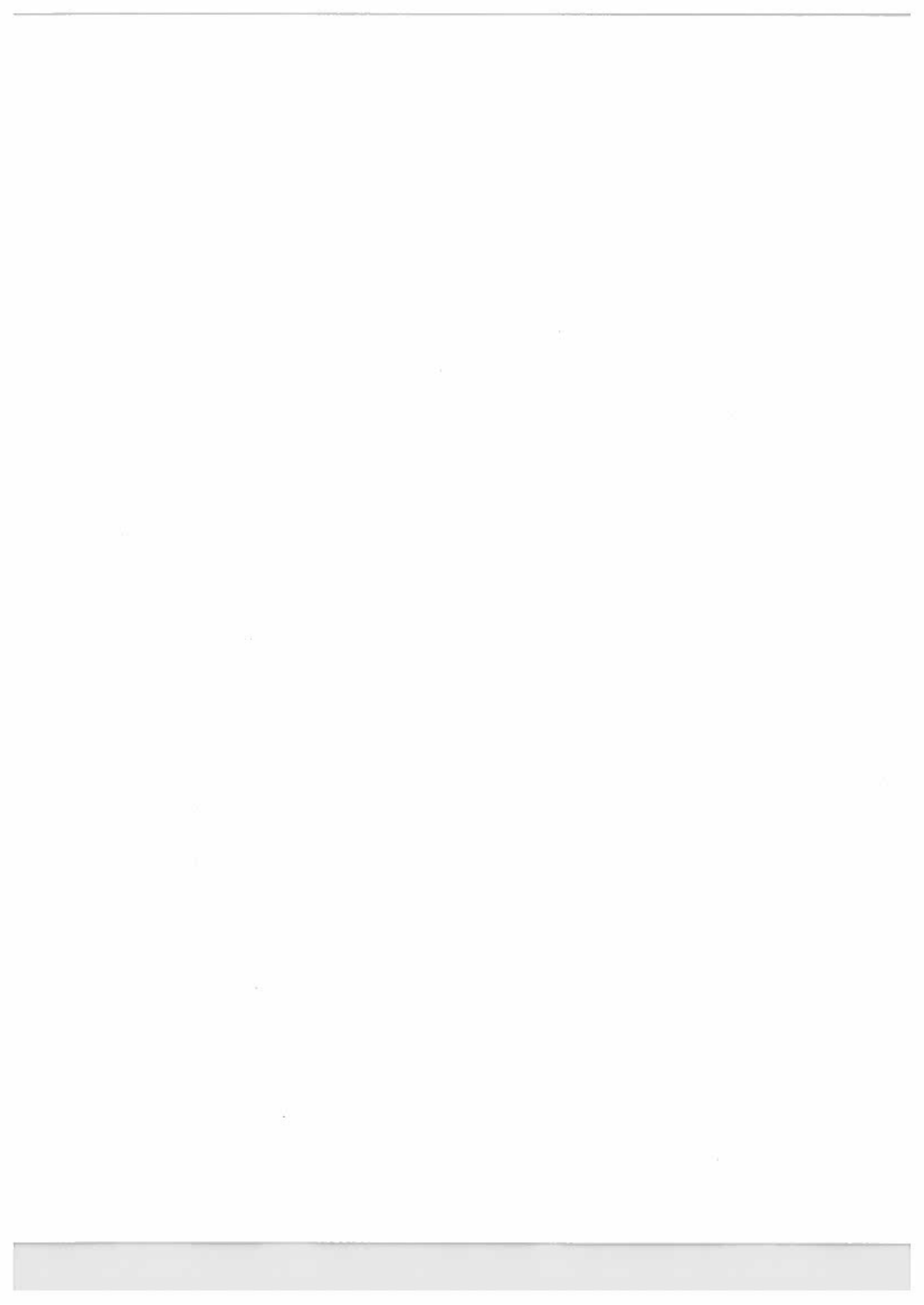
64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2002	2003	2004	Total
65) Benefit LMI persons and households (1)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
69) Prevent/Eliminate Slum/Blight	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	8,734,972.03	10,518,736.90	12,412,813.43	31,666,522.36
77) Low and moderate income benefit (line 68 / line 76)	0.95	0.90	0.66	0.82
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	0.00	0.00	0.00	0.00
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	740,186.11	722,077.92	753,251.52	2,215,515.55
82) Section 108 repayments	0.00	0.00	0.00	0.00

STATE: MARYLAND		REPORTING PERIOD: 2021											
GRANT NUMBER: B-03-DC-24-0001		DATE AS OF: 6/30/2022											
1. FINANCIAL STATUS:													
A. Total Funds:													
2003-2005													
B. Amounts Used to:													
1. Benefit to Low/Moderate Income Persons: 8,127,994.47													
2. Prevent/Eliminate Slums/Blight: 839,081.53													
3. Meet Urgent Community Development Needs: 0.00													
4. Acquisition/Rehabilitation Non-countable: 0.00													
5. Local Administration: 45,104.00													
TOTAL: 9,012,180.00													
3a. Locality	3b. Status	3c. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs
Accident, Town of	C	C	4b. Sewer	C	\$498,985.54	PF	LM		353	184		353	184
Allegany County	C	C	13. General Administration		\$5,000.00		LM		150	79		162	124
Brunswick, Town of	C	C	13. General Administration		\$2,000.00		LM		196	157		196	157
Caroline County	C	C	4a. Water		\$120,516.00	PF	LM		196	157		196	157
Caroline County	C	C	4b. Sewer		\$579,484.00	PF	LM		196	157		196	157
Caroline County	C	C	12. County-wide Housing Study		\$17,250.00	PL	LM					16,550	16,550
Caroline County	C	C	9a. Residential rehab (Also see 2005, 2004 and 2001 PERs)	M	\$38,238.00	H							
Carroll County	C	C	12. County-wide Housing Study	M	\$25,945.77	PL	LM					43,792	43,792
Carroll County	C	C	7. Homeless Management Info System (HMIS)		\$67,600.00	PS	LM		5,617	5,617		6,180	6,180
Carroll County	C	C	1. Acquisition of property for Child Care site		\$180,000.00	PF	LM		125	66		125	67
Cecilton, Town of	C	C	12. Center Expansion Study		\$27,500.00	PL	LM					270	270
Cecilton, Town of	C	C	13. General Administration		\$2,500.00								
Cecilton, Town of	C	C	4a. Water System Improvements		\$655,000.00	PF	LM		474	306		474	306
Chester town	T	T	01. Acquisition for Head Start Center	T	\$0.00	PF	LM		60	60			
Charles County	C	C	13. General Administration	T	\$0.00								
Charles County	C	C	3. Community Center (Also see 2000, 2002 and 2005 PERs.)	M	\$6,054.23	PF	LM						
Crisfield	C	C	12. Planning		\$25,000.00	PL	LM					2,723	1,995
Denton	C	C	1. Acquisition Rehab (Also see 2002 and 2001 PERs)		\$26,000.00	PF	LM		2,097	1,342		2,097	1,342
Elkton, Town of	C	C	4a. Water Tower Improvements	M	\$160,660.00	PF	LM		11,893	6,695		11,893	6,695
Federalburg, Town of	C	C	14b. Assistance to a For-Profit Business-- Utility upgrades in support of Solo Cup (Also see 2005 PER.	M	\$268,000.00	ED	LM						
Federalburg	C	C	14a. Structure rehabilitation. (Also see 2004 PER.)	M	\$21,096.00	SB							

3a. Locality	MD DBCD Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj	8. Accomplishments							
								a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons/ Jobs	f. Total # of LM Persons / LM Jobs		
Frostburg	MD-06CD-28	C	4a. Water (Also see 2004, 2001, 2002, 2003, 2005 PERs)		\$375,000.00	PF	LM								
Garrett County	MD-04-CD-09	C	12. County-wide Housing Study		\$27,500.00	PL	LM							15,850	15,850
Garrett County	MD-04-CD-35	C	7. Child Care Center Operations		\$174,523.00	PS	LM		110	110	110		123	123	
Grantsville	MD-05-ED-73		2. Demolition and Clearance * Project and Activity also funded FF2004 and 2002	M	94,744.53	ED	SB								
			13. General Administration	M	\$3,604.00										
Indian Head, Town of	MD-04-CD-21	C	9a. Water Improvements/hooksups		\$211,497.00	H	LM	64	167	167	34	88	88		
		C	9a. Sewer Improvements/hooksups		\$419,925.00	H	LM	64	167	167	34	88	88		
		C	5. Streets Improvements--Storm Drains (Also see 2001, 2000 and 1998 PER		\$345,144.95	PF	LM		240	167		240	167		
Kent County	MD-5-CD-23	C	3. Neighborhood Facility-Construction (Also see 2004, 2002 and 2000 PERs)	M	\$11,890.00	PF	LM								
Mountain Lake Park	MD-05-CD-21	C	13. General Administration (Also see FFY 2004, 2005 and 2006.)	M	\$5,000.00										
Oakland, Town of	MD-05-CD-32	C	3. Neighborhood Facility (Also see 2004, 2001, 2000, 1998 and 1997 PER.)		\$0.45	PF	LM								
Port Deposit	MD-05-ED-71	C	13. General Administration	M	\$5,000.00										
		C	5. Streets--Retaining Wall and Bridges (Also see 2004 PER)	M	\$300,000.00	PF	LM								
Princess Anne, Town of	MD-06-CD-01	C	12. Planning--Comprehensive Planning		\$23,000.00	PL	LM					2,313	1,707		
Queen Anne's County	MD-04-CD-34	C	17. Homeownership Assistance . (Also see 2002.)		\$81,258.60	H	LM	4	12	12	10	17	17		
Rising Sun, Town of	MD-04-CD-04	C	4b. Sewer	M	\$153,762.00	PF	LM		1702	878		1,702	878		
St. Mary's County	MD-05-CD-33	C	5. Streets (Also see FF 2004 and 2006 PERs.)	M	\$1,014.46										
St. Mary's County	MD-05-ED-70	C	1. Acquisition (Also see 2004 PER.)		\$224,991.00	ED	SB								
St. Michaels, Town of	MD-05-CD-08	C	12. Planning--Comprehensive Planning (Also see 2004 PER)	M	\$15,000.00	PL	LM								
Somerset County	MD-03-CD-35	C	3. Neighborhood Facility Renovations (Also see 2002 PER)	M	\$10,000.00	PF	LM		400	300		364	300		
Talbot County	MD-04-CD-33	C	4a. Water		\$269,320.00	PF	LM		23	14		23	14		
		C	4b. Sewer		\$152,730.00	PF	LM		23	14		23	14		
		C	9a. Residential Rehab-Water connections		\$11,150.00	H	LM	3	5	5	3	5	5		
		C	9a. Residential Rehab-Sewer connections		\$16,800.00	H	LM	8	14	14	8	14	14		
Trappe	MD-07-CD-35	C	2. Clearance--Demolition (Also see 2006 PER.)		\$48,250.00	SB									
Washington County	MD-04-ED-70	C	14B. Assistance for Profit Business--Fedex Acquisition of Property (also see 2001 PER.)		\$1,196,055.47	ED	LM		350	179		4,083	622		
Westport, Town of	MD-04-CD-06	C	13. General Administration		\$20,000.00										
		C	12. Water Plant Study		\$32,000.00	PL	LM					2,104	1,320		
Westport, Town of	MD-04-CD-08	C	5. Streets		\$114,000.00	PF	LM		2,104	1,320		2,104	1,320		
Wicomico County	MD-04-CD-23	C	9a. Residential Rehab		\$198,000.00	H	LM	12	30	30	16	36	36		

3a. Locality	MD DDCD Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments								
								a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs			
		C	13. General Administration		\$2,000.00											
Wicomico County	MD-04-CD-29	C	3. Medical/Dental Center		\$114,190.00	PF	LM		2,200	1,936			2,644	2,644		
Wicomico County	MD-04-CD-31	C	3. Community Center		\$100,000.00	PF	LM		432	432			563	563		
Worcester County	MD-04-CD-22	C	3. Senior Center		\$860,000.00	PF	LM		120	120			154	154		
Worcester County	MD-04-ED-72	C	1. Acquisition		\$250,000.00	ED	SB						31	31		
		C	2. Clearance--Demolition		\$200,000.00	ED				1						
					\$9,012,180.00				155	29,260	20,529	105	117,580	103,675		



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Office of Community Planning and Development
Integrated Disbursement and Information System
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Performance and Evaluation Report
For Grant Year 2004
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Grant Number B04DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,360,017.00
2)	Program Income	
3)	Program income received in IDIS	\$755,541.21
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$755,541.21
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,115,558.21

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$12,103,076.52
10)	Adjustment to compute total obligated to recipients	-\$3,154,495.72
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,948,580.80
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$280,634.99
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$280,634.99
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$93,600.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$187,880.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$755,541.21
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$755,541.21

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$280,634.99
31)	Total drawn for State Administration	\$280,634.99
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,634.99
34)	Total drawn for Technical Assistance	\$93,634.99
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,166,064.95
39)	Adjustment to amount drawn for all other activities	-\$4,426,448.43
40)	Total drawn for all other activities	\$8,739,616.52

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$183,222.64
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$183,222.64
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,360,017.00
46)	Program Income Received (line 5)	\$755,541.21
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,115,558.21
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.81%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$753,251.52
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$753,251.52
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,360,017.00
55)	Program Income Received (line 5)	\$755,541.21
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,115,558.21
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.45%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$680,356.57
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,360,017.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.27%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2002 -- 200464) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
69)	Prevent/Eliminate Slum/Blight	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,734,972.03	10,518,736.90	12,412,813.43	31,666,522.36
77)	Low and moderate income benefit (line 68 / line 76)	0.95	0.90	0.66	0.82
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	740,186.11	722,077.92	753,251.52	2,215,515.55
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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Office of Community Planning and Development
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Grant Number B05DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,979,468.00
2)	Program Income	
3)	Program income received in IDIS	\$529,012.51
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$529,012.51
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,508,480.51

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,367,090.28
10)	Adjustment to compute total obligated to recipients	\$242,992.88
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,610,083.16
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$279,589.36
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$279,589.36
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$89,794.68
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$187,201.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$529,012.51
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$529,012.51

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$279,589.36
31)	Total drawn for State Administration	\$279,589.36
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$89,794.68
34)	Total drawn for Technical Assistance	\$89,794.68
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,064,024.23
39)	Adjustment to amount drawn for all other activities	-\$783,399.75
40)	Total drawn for all other activities	\$8,280,624.48

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$49,290.40
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$49,290.40
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,979,468.00
46)	Program Income Received (line 5)	\$529,012.51
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,508,480.51
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.52%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$456,859.06
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$456,859.06
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,979,468.00
55)	Program Income Received (line 5)	\$529,012.51
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,508,480.51
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.80%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$456,859.06
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,979,468.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.09%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2005 — 200764) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
69)	Prevent/Eliminate Slum/Blight	275,745.92	279,127.06	45,784.95	600,657.93
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	275,745.92	279,127.06	45,784.95	600,657.93
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,607,165.17	8,183,488.71	9,024,647.98	25,815,301.86
77)	Low and moderate income benefit (line 68 / line 71)	0.97	0.97	0.99	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	456,859.06	433,829.03	638,100.60	1,528,788.69
82)	Section 108 repayments	0.00	0.00	0.00	0.00

STATE: MARYLAND		REPORTING PERIOD: 2005										
GRANT NUMBER:		DATE AS OF: June 30, 2010										
Locality	AD DEDD Other #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments			f. Total # of LM Persons / LM Jobs	
								a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Actual Total # Persons / Jobs
Kent Co.	05-ED-76		4a. Water Improvements (See FFY 2004)	M	\$70,000.00	PF	LM		17	9		2
La Plata	09-CD-33	C	1. Acquisition for Senior Housing (See FFY 2008 & 2006)		\$45,571.58	H	LMH					
Lonaconing	05-CD-24	C	4a. Water Improvements (See 2004 and 2006 PER)	M	\$186,438.00		LMA					
Mtn. Lake Park	05-CD-21	C	4b. Sewer Improvements (See FFY 2003, 2004 & 2006)	M	\$53,600.00	PF	LM					
Oakland	09-CD-28	C	5. Senior Housing (See FFY 2007)		\$220,000.00							
Oakland	08-CD-31		3. Health Center (Amended: See FFY 2007 & FFY 2009)	M	\$0.29	PF	LM		5,050	3,333		
Pocomoke	06-CD-32	C	9a. Housing Rehabilitation		\$255,000.00	H	LM	18	20	20	13	22
		C	13. General Administration		\$1,000.00							
Queen Anne's County	06-CD-25	C	3. Senior Center		\$800,000.00	PF	LM		80	80		180
Sharptown	06-CD-33	C	6. Streets		\$123,421.43	PF	LM		40	25		40
Somerset County	06-CD-26	C	9a. Housing Rehabilitation(See FFY 2000,2002,2004,2006,2007)		\$237,781.00	H	LM					25
Washington County	06-CD-04	C	12. Planning-Housing Study		\$20,727.00	PL	LM					
Wicomico County	06-CD-21	C	9a. Housing Rehab. (See FFY 2005)		\$340,000.00	H	LM	12	14	14	25	51
		C	12. Planning-Housing Study		\$25,000.00	PL	LM					22,783
		C	13. General Administration		\$10,000.00							
					\$8,606,836.16							



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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,085,834.00
2)	Program Income	
3)	Program income received in IDIS	\$672,425.32
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$672,425.32
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,758,259.32

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,063,827.81
10)	Adjustment to compute total obligated to recipients	-\$320,568.81
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,743,259.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$261,717.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$261,717.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$80,858.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$179,589.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$672,425.32
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$672,425.32

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$261,717.00
31)	Total drawn for State Administration	\$261,717.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$80,858.00
34)	Total drawn for Technical Assistance	\$80,858.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,617,317.74
39)	Adjustment to amount drawn for all other activities	-\$1,003,600.65
40)	Total drawn for all other activities	\$7,613,717.09

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$272,877.11
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$272,877.11
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,085,834.00
46)	Program Income Received (line 5)	\$672,425.32
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,758,259.32
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.12%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$433,829.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$433,829.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,085,834.00
55)	Program Income Received (line 5)	\$672,425.32
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,758,259.32
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.95%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$400,438.14
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,085,834.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.95%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 — 2007

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)		8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
69) Prevent/Eliminate Slum/Blight		275,745.92	279,127.06	45,784.95	600,657.93
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		275,745.92	279,127.06	45,784.95	600,657.93
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		8,607,165.17	8,183,488.71	9,024,647.98	25,815,301.86
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.97	0.99	0.98
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		456,859.06	433,829.03	638,100.60	1,528,788.69
82) Section 108 repayments		0.00	0.00	0.00	0.00

STATE: MARYLAND
 GRANT NUMBER: B-06-DC-24-0001
 REPORTING PERIOD: 2021
 DATE AS OF: 6/31/22

1. FINANCIAL STATUS:

A. Total Funds:	\$8,485,834.00
1. Allocation:	\$8,085,834.00
2. Program Income:	\$400,000.00
B. Amount Obligated to Recipients:	\$8,143,259.00
C. Amount Drawn Down:	7,743,259.00
D. Amount for State Administration:	\$261,712.00
E. Technical Assistance:	\$80,858.00
	\$0.00

2005-2007	7,743,259.00
	28,000.00
	0.00
	586,750.00
	7,128,509.00

3a. Status	4. Activity	5. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments			
						a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	
C	9a. Residential single family rehab		\$230,000.00	H	LMH	15	20	10	14
C	3. Senior Center		\$200,000.00	PF	LMC	7000			
C	9a. Residential single family rehab		\$300,000.00	H	LMH	28	30	32	68
C	1. Acquisition		\$300,000.00	H	LMH	98	96	96	96
C	9a. Residential single family rehab		\$200,000.00	H	LMH	20	20	11	11
C	9a. Residential multi family rehab (for seniors)	M	\$123,580.78	H	LMH	40	40	40	40
C	13. General Administration		\$1,000.00						
C	14a. Residential single family rehab	M	\$10,000.00	H	LMH	11	19	11	19
C	9a. Residential single family rehab		\$165,000.00	H	LMH	10	10	10	18
C	13. General Adm-SHRB Donation		\$2,000.00						
C	13. General Administration		\$10,000.00						
C	1. Acquisition(See FFY 2004)	M	\$400,000.00	ED	LMC	400	250	34	34
C	4a. Water (See FFY 2005,2004,2002)		\$387,877.33	ED	LMU		137	70	123
C	4c. Flood and Drain Improvements		\$65,000.00	PF	LMA		2620	1,575	2620
C	4. Streets		\$30,750.00	PF	LMA		539	368	539
C	4b. Sewer (See FFY 2005)	M	\$100,000.00	PF	LMA		1,183	650	1183

STATE: MARYLAND
 GRANT NUMBER: B-06-DC-24-0001
 REPORTING PERIOD: 2021
 DATE AS OF: 6/31/22

3a. Status	4. Activity	5. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments			
						a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	
C	14a. Site Improvements.		\$1,000,000.00	PF	LMA		29228	15613	29228
C	3. Transit Center (See FFY 2007)		\$300,000.00	PS	LMC	320	320	165	66
C	3. Child Care Services		\$5,000.00	PF					
C	3. Early Child Care Center (see FFY 2007 & 2004)		\$18,368.85	PF					
C	9a. Residential Rehabilitation	M	\$299,309.31	H	LMH	10	10	10	12
C	15c. Housing Construction		\$165,000.00	H	LMH	1	1	1	1
C	12. Planning / Study(SeeFFY 2008,2009, 2008 and 2005 PERs)		\$4,884.14	H	LMA				
C	1. Acquisition for Senior Housing (also see 2008 and 2005 PERs)		\$78,700.00	H	LMH				
C	5. Streets (See FFY 2008 & 2009)		\$76,097.70	PF	LMA				
C	4b. Sewer Improvements		\$800,000.00	PF	LMA		489	311	489
T	Structure Rehabilitation	T	\$0.00	PF	SBS				

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2007
As of 07/06/2022
Grant Number B07DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,157,818.00
2)	Program Income	
3)	Program Income received in IDIS	\$1,119,695.39
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,119,695.39
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,277,513.39

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,970,682.08
10)	Adjustment to compute total obligated to recipients	-\$1,207,598.08
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,763,084.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$263,156.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$263,156.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$81,578.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$161,717.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,119,695.39
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,119,695.39

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$263,156.00
31)	Total drawn for State Administration	\$263,156.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$81,578.00
34)	Total drawn for Technical Assistance	\$81,578.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,662,748.58
39)	Adjustment to amount drawn for all other activities	-\$1,681,354.92
40)	Total drawn for all other activities	\$7,981,393.66

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$270,288.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$270,288.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,157,818.00
46)	Program Income Received (line 5)	\$1,119,695.39
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,277,513.39
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.91%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$638,100.60
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$638,100.60
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,157,818.00
55)	Program Income Received (line 5)	\$1,119,695.39
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,277,513.39
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$634,100.60
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,157,818.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.77%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2005 — 200764) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
69)	Prevent/Eliminate Slum/Blight	275,745.92	279,127.06	45,784.95	600,657.93
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	275,745.92	279,127.06	45,784.95	600,657.93
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,607,165.17	8,183,488.71	9,024,647.98	25,815,301.86
77)	Low and moderate income benefit (line 68 / line 76)	0.97	0.97	0.99	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	456,859.06	433,829.03	638,100.60	1,528,788.69
82)	Section 108 repayments	0.00	0.00	0.00	0.00

STATE GRANT PERFORMANCE EVALUATION REPORT 2007

STATE: MARYLAND		REPORTING PERIOD: 2021	DATE AS OF: 6/30/22								
GRANT NUMBER: B-07-DC-24-0001											
1. FINANCIAL STATUS:											
A. Total Funds:		2005-2007									
1. Allocation:		9,087,727.83									
2. Program Income		0.00									
B. Amount Obligated to Recipients		0.00									
C. Amount Drawn Down (includes PI)		0.00									
D. Amount for State Administration		42,062.50									
E. Technical Assistance											
F. Balance to Award \$0.00		9,129,790.33									
TOTAL											
2. National Objectives:											
A. Period Specified for Benefit:											
B. Amounts Used to:											
1. Benefit to Low/Moderate Income Persons:											
2. Prevent/Eliminate Slums/Blight:											
3. Meet Urgent Community Development Needs											
4. Acquisition/Rehabilitation Non-countable											
5. Local Administration											
TOTAL											
8. Accomplishments											
MD DCED Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	Proposed			Actual	
							a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / Jobs	d. # of units / Loans	e. Total # Persons / Jobs
MD-08-CD-28	C	4a. Water		\$210,000.00	PF	LMA	12	353	186	353	486
MD-08-CD-25		9a. Single Family Housing Rehabilitation	M	\$10,484.00	H	LMH	12	7	12	7	7
MD-11-CD-26		9.a. Residential Rehabilitation/Sewer Connections (See FFY '08,'09,'10)	M	\$19,516.00	H	LMH					
MD-07-CD-05		3. Senior Center Complex	M	\$200,000.00	PF	LMC		7,000	7,000		
MD-09-CD-39		4b. Sewer (See FFY 2008)		\$20,885.24	PF	LMC					
MD-08-ED-71	C	4a. Water Improvements (also see FFY 2008 PER)		\$100,000.00	ED	LMJ					
	C	13. General Administration		\$14,062.50							
MD-08-CD-30	C	9b. Senior Citizen Housing Rehabilitation		\$144,000.00	H	LMH	36	41	41	41	41
MD-08-CD-06	C	12. Planning / Housing Issues Assessment		\$60,000.00	PL	LMH					
MD-08-CD-01	C	12. Planning		\$35,000.00	PL	LMA				2,723	1,895
MD-08-CD-02	C	4b. Sewer		\$200,000.00	PF			2,723	1,895		
MD-08-ED-70		6. Infrastructure (See FFY 2008)		\$100,000.00	ED						
		13. General Administration		\$25,000.00							
MD-09-SC-17	C	12. Comprehensive Planning		\$25,000.00	PL	LMA		1,760	1,105		
MD-08-CD-24	C	4a. Water (Also see FFY 08, 09 PER)	M	\$450,000.00	PF	LMA		301	259		
MD-09-ED-71		14c. Construction of a building for microenterprise businesses (See FFY 2008 & 2005)		\$39,077.94	ED	LMC					
MD-07-ED-73	C	14. Facility Expansion		\$1,700,000.00	ED	LMJ		200	102	241	209
MD-09-CD-21	C	3. Community Building		\$51,571.58	PF	LMC		121	121	106	106
MD-08-CD-03	C	12. Planning		\$35,000.00	PL	LMA					
MD-09-ED-72	C	9b. Redevelopment of Parking Lot (See FFY 2008)		\$4,000.00	ED	LMA		5,821	3,273		
MD-07-ED-72	C	3. Transit Center (See FFY 2006)		\$100,000.00	PF	LMC		1,600	1,000	3257	3143
MD-08-CD-26	C	3. Early Childhood / Head Start Center (See FFY 2006 & 2004)	M	\$800,000.00	PF	LMA		96	98	123	117
MD-07-ED-60	C	12. Feasibility Study	M	\$31,000.00	ED PL	LMJ					
MD-09-SC-18	C	12. Comprehensive Planning		\$15,000.00	PL	LMA					
MD-08-CD-22	C	4a. Water		\$287,000.00	PF	LMA		44	30	44	30
	C	9a. Single Family Housing Rehabilitation		\$20,000.00	H	LMH	11	11	11		
	C	13. General Administration		\$3,000.00							
MD-08-CD-04	C	12. Revitalization Planning		\$20,000.00	PL	LMA				1205	666

	3a. Status	4. Activity	4a Status	5. Amount	6. Purpose	7. Natl Obj.	8. Accomplishments						
							a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons / Jobs	f. Total # of LM Persons / Jobs	
MD-08-CD-27		3 Boys and Girls Club Center		\$400,000.00	PF	LMC		250	137			250	137
MD-08-CD-31		3 Health Center (See FFY 2005 & 2009)	M	\$500,000.00	PF	LMA		5,050	3,333				
MD-09-CD-28	C	5 Senior Housing (See FFY 2005)		\$130,000.00	H	LMH		29	29		29	29	29
MD-08-CD-32	C	9 Single Family Housing Rehabilitation		\$159,094.00	H	LMH		10	12		1	1	1
MD-08-CD-33	C	1 Acquisition (See FFY 2006)		\$196,418.33	H	LMH		60	60		60	60	60
MD-09-SC-16	C	12. Comprehensive Planning		\$5,491.82	PL								
MD-09-CD-26	C	17. Homeownership Assistance (See FFY 2009)	M	\$259,000.00	H	LMH		13	13				
MD-07-CD-08	C	8. Housing Counseling (See FFY 2006)		\$270,288.00	PS	LMC		69	69			51	51
MD-08-CD-29	C	3. Day Care Center		\$350,000.00	PF	LMC		120	112			136	83
MD-06-CD-26	C	3. Head Start Center		\$204,231.00	PF	LMC		70	70			125	124
	C	9a. Single family housing rehabilitation (See FFY 2000, 2002, 2004, 2005, 2006)	M	\$214,732.42	H	LMH		22	35		91	178	178
MD-08-CD-21	C	3. Senior Center		\$750,000.00	PF	LMA		606	606			711	711
MD-08-CD-05	C	12. Revitalization Planning		\$20,000.00	PL	LMA						2104	1320
MD-06-CD-21	C	9a. Single family housing rehabilitation-Emergency repairs. (See FFY 2005)	M	\$150,000.00	H	LMH		30	32		29	15	15
MD-08-CD-23	C	9a. Single family housing rehabilitation		\$300,000.00	H	LMH		18	18		21	21	21
MD-09-ED-70		3. Construction (See FFY 2004, 2008, & 2009)	M	\$500,937.50	ED	LMJ							
				\$9,129,790.33			241	26,449	19,659	267	11,781	9,430	9,430

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2008
As of 07/06/2022
Grant Number B08DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,932,564.00
2)	Program Income	
3)	Program income received in IDIS	\$328,816.47
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$328,816.47
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,261,380.47

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,286,573.13
10)	Adjustment to compute total obligated to recipients	-\$1,693,286.13
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,593,287.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$258,651.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$258,651.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$79,326.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$163,156.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$328,816.47
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$328,816.47

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$258,651.00
31)	Total drawn for State Administration	\$258,651.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$79,326.00
34)	Total drawn for Technical Assistance	\$79,326.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,376,928.17
39)	Adjustment to amount drawn for all other activities	-\$2,359,040.39
40)	Total drawn for all other activities	\$8,017,887.78

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$20,426.89
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$20,426.89
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,932,564.00
46)	Program Income Received (line 5)	\$328,816.47
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,261,380.47
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.25%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$674,679.98
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$674,679.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,932,564.00
55)	Program Income Received (line 5)	\$328,816.47
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,261,380.47
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.17%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$648,179.43
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,932,564.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.17%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 -- 2010

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
69)	Prevent/Eliminate Slum/Blight	0.00	58,000.00	212,583.18	270,583.18
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	58,000.00	212,583.18	270,583.18
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	9,702,248.19	7,871,386.87	7,783,221.33	25,356,856.39
77)	Low and moderate income benefit (line 68 / line 71)	1.00	0.99	0.97	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	342,111.25	337,953.98	680,065.23
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	674,679.98	239,311.27	138,889.88	1,052,881.13
82)	Section 108 repayments	0.00	0.00	0.00	0.00

STATE: MARYLAND		REPORTING PERIOD: 2021							
GRANT NUMBER: B-08-DC-24-0001		DATE AS OF: 06/30/22							
1. FINANCIAL STATUS:									
A. Total Funds:		2008-2010							
1. Allocation:		10,063,287.00							
2. Program Unavailable:		0.00							
B. Amount Obligated to Recipients:		0.00							
C. Amount Drawn Down:		42,270.53							
D. Amount for State Administration:		5,860.00							
E. Technical Assistance:		10,111,417.53							
F. Balance of Funds to Award:									
TOTAL									
3a	4a	5	6	7	8	9	10	11	12
MD Project #	Status	Activity	Amount	Purpose	Net Obj.	# of Units / Loans	Total # of LM Persons / Jobs	# of Units / Loans	Total # of LM Persons / Jobs
MD-09-CD-24	C	9a. Residential housing rehabilitation	\$221,577.00	H	LMA	31	31	29	29
MD-09-CD-31	C	4a. Water	\$400,000.00	PF	LMA	350	196	350	196
MD-09-CD-39	C	9a. Residential Housing Rehabilitation-Connections (See FFY 2005)	\$68,421.43	H	LMA	50	50	78	78
MD-11-CD-26	C	4b. Sewer (Also See FF 2007)	\$700,000.00	PF	LMC	9,314	5,214	8764	4964
MD-09-ED-60	C	9a. Residential Housing Rehabilitation - Sewer Connections (See FFY 2007, 2009, 2010)	\$28,423.00	H	LMA	225	225		
MD-09-ED-29	C	12. Planning / Study	\$14,266.94	ED PL	LMA				
MD-09-ED-40	C	9a. Residential Housing Rehabilitation	\$250,000.00	H	LMA	15	15	25	25
MD-09-ED-71	C	4a. Water Improvements	\$250,000.00	PF	LMA	165	143		
MD-09-ED-27	C	4a. Water Improvements (See FF 2007)	\$600,000.00	ED	LMA	45	23	56	49
MD-09-CD-02	C	3. Youth Service Bureau	\$650,000.00	PF	LMC	2,000	1,020	2181	1523
MD-09-SC-05	C	12. Planning / Study for Senior Center	\$8,000.00	PL	LMC				
MD-09-SC-04	C	12. Comprehensive Planning	\$3,000.00	PL	LMA				
MD-08-ED-70	C	12. Comprehensive Planning	\$20,000.00	PL	LMA				
MD-08-ED-74	C	1. Acquisition	\$895,167.00	ED	LMA				
MD-08-ED-71	C	4a. Water	\$86,192.00	ED	LMA				
MD-08-ED-71	C	4b. Sewer	\$86,192.00	ED	LMA				
MD-08-ED-71	C	6. Other Infrastructure	\$132,449.00	ED	LMA				
MD-08-ED-71	C	14b. Building Improvements and Utility Upgrades.	\$710,000.00	ED	LMA				
MD-08-ED-71	C	14c. Construction of a building for microenterprise business development (See FFY 2007)	\$237,891.06	ED	LMA				
MD-08-ED-71	C	4a. Water (See FFY 2007, 2009)	\$25,628.00	PF	LMA	301	259	14	14
MD-08-ED-71	C	9a. Residential housing rehabilitation	\$250,000.00	H	LMA	15	15	15	15
MD-10-CD-35	C	4a. Sewer (See FFY 2009)	\$523,241.00	PF	LMA	466	246		
MD-09-CD-35	C	05. Streets	\$350,000.00	PF	LMA	85	44	85	44
MD-09-SC-08	C	12. Comprehensive Planning	\$10,000.00	PL	LMA				
MD-09-ED-73	C	5a. Access Road (See FFY 2009)	\$428,282.00	ED	LMA	30	16		
MD-09-CD-32	C	5d. Railroad Crossing	\$95,415.14	CD	LMA	573	373	573	373
MD-09-SC-02	C	4b. Sewer improvements - Amended (See FFY 2011, 2012)	\$28,000.00	PL	LMA				
MD-09-ED-72	C	12. Comprehensive Planning (See FFY 2009)	\$96,000.00	ED	LMA	5,821	3,273	5,821	3,273
MD-09-SC-11	C	9b. Redevelopment of Parking Lot (See FFY 2007)	\$13,993.00	PL	LMA				
MD-09-SC-02	C	12. Comprehensive Planning	\$21,000.00	PL	LMA				
MD-09-SC-09	C	12. Comprehensive Planning	\$12,800.00	PL	LMA	120	64		
MD-09-CD-11	C	12. Comprehensive Planning	\$4,705.00	PL	LMA				
MD-09-CD-25	C	9a. Residential Housing Rehabilitation	\$150,000.00	H	LMA	14	14	23	23
MD-10-CD-6	C	12. Planning / Study (See FFY 2010, 2009 & 2006)	\$7,317.24		LMA				
MD-09-CD-33	C	1. Acquisition of Senior Housing	\$675,728.42	H	LMA	100	100	100	100
MD-09-SC-18	C	12. Comprehensive Planning (See FFY 2007)	\$20,000.00	PL	LMA				

WDCDC/OWHP	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments						
							a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / Jobs	d. # of units / Loans	e. Actual Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs	
Loneconing	C	05. Streets (See FFY 2006 & 2009)		\$38,902.30	PF	LMA							
Marydel	C	12. Comprehensive Planning		\$11,500.00	PL	LMA	115	79					
Midland	C	4a. Water-System Improvements		\$223,000.00	PF	LMA		444	236				



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2009
As of 07/06/2022
Grant Number B09DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,070,375.00
2)	Program Income	
3)	Program income received in IDIS	\$1,951,360.91
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,951,360.91
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,021,735.91

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,245,653.60
10)	Adjustment to compute total obligated to recipients	-\$535,518.42
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,710,135.18
12)	Set aside for State Administration	\$342,111.25
13)	Adjustment to compute total set aside for State Administration	-\$90,702.25
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$251,409.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$80,704.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$158,651.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,951,360.91
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,951,360.91

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$342,111.25
30)	Adjustment to amount drawn for State Administration	\$0.75
31)	Total drawn for State Administration	\$342,112.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$80,704.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,110,698.14
39)	Adjustment to amount drawn for all other activities	-\$1,153,032.01
40)	Total drawn for all other activities	\$6,957,666.13

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$90,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$90,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,070,375.00
46)	Program Income Received (line 5)	\$1,951,360.91
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,021,735.91
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.90%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$581,422.52
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$581,422.52
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,070,375.00
55)	Program Income Received (line 5)	\$1,951,360.91
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,021,735.91
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.80%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$571,988.72
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,070,375.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.09%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2008 — 201064) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
69)	Prevent/Eliminate Slum/Blight	0.00	58,000.00	212,583.18	270,583.18
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	58,000.00	212,583.18	270,583.18
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	9,702,248.19	7,871,386.87	7,783,221.33	25,356,856.39
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.97	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	342,111.25	337,953.98	680,065.23
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	674,679.98	239,311.27	138,889.88	1,052,881.13
82)	Section 108 repayments	0.00	0.00	0.00	0.00

STATE GRANT PERFORMANCE/EVALUATION REPORT: 2009

STATE: MARYLAND REPORTING PERIOD: 2021
 GRANT NUMBER: B-09-DC-24-0001 DATE AS OF: 6/30/2022

1. FINANCIAL STATUS:

A. Total Funds:	\$8,070,375.00	2008-2010
1. Allocation:	\$8,070,375.00	
2. Program Income	\$0.00	
B. Amount Obligated to Recipients	\$7,728,263.00	\$7,731,763.00
C. Amount Drawn Down	\$7,681,763.00	\$58,000.00
D. Amount for State Administration	\$261,408.00	\$0.00
E. Technical Assistance	\$80,704.00	\$8,000.00
F. Balance of Funds to Award	\$0.00	\$7,797,763.00

2. National Objectives:

A. Period Specified for Benefit:	
B. Amounts Used to:	
1. Benefit to Low/Moderate Income Persons:	
2. Prevent/Eliminate Slums/Blight:	
3. Meet Urgent Community Development Needs	
4. Acquisition/Rehabilitation Non-countable	
5. Local Administration	
6. Locally Expended PI	

TOTAL

3. Locality	MD DHCD Grant #	3a. Status	4. Activity	5. Amount	Drawn	6. Purpose	7. Nat'l Obj.	8. Accomplishments						
								a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # of Persons / Jobs	f. Total # of LM Persons / LM Jobs	
Allegheny County	11-CD-26		4 a. Water	\$450,000.00	\$450,000.00	PF	LMA		1350	700				
			9a. Residential Rehabilitation Connections (See also FFY 07,08,10)	\$350,000.00	\$350,000.00	H	LMH							
Allegheny County	15-CD-30	NR	4 a. Water System Improvements (See also FFY 2013, 2014, 2015)	\$3,000.00	\$3,000.00	PF	LMA							
			6. Sidewalks/Curb Ramps											
Brunswick Cambridge	11-CD-28 10-CD-24	C	4a. Water	\$104,250.00	\$104,250.00	PF	LMC		1045	1045		1045	1045	
			4b. Sewer	\$219,750.00	\$219,750.00	PF	LMA			80	56		91	91
Cambridge	10-CD-24 10-CD-4	C	9a. Residential Rehabilitation Connections	\$154,000.00	\$154,000.00	H	LMH		28	20		32	32	
			9a. Housing Rehabilitation Program	\$159,543.65	\$159,543.65	H	LMH		15	15		5	5	
Cambridge	10-ED-70 11-CD-21	C	14 a. Renovations for Job Training Facility	\$300,000.00	\$300,000.00	PF	LMC		137	82		45	45	
			3. Improvements to Health Clinic	\$404,500.00	\$404,500.00	PF	LMC			2,400	2,400		3161	3161
Church Creek	10-CD-1	C	12. Planning Study	\$7,200.00	\$7,200.00	PL	LMA							
Delmar	10-CD-32	C	9a. Residential Housing Rehabilitation	\$158,761.90	\$158,761.90	H	LMH		9	9		8	8	
Denton	08-CD-24	C	4a. Streets (See FFY 2007, 2008)	\$221,795.00	\$221,795.00	PF	LMA		301	259		301	259	
Dorchester County	10-CD-2	C	7. Operating Costs for Non-Profit (See FFY 2010)	\$80,000.00	\$80,000.00	PS	LMC							
			4a. Water (See 2008)											
Dorchester County	10-CD-35	C	4b. Sewer	\$176,759.00	\$176,759.00	PF	LMA		466	246		466	246	
Dorchester County	10-ED-60 09-ED-73	C	12. Planning	\$20,000.00	\$20,000.00	ED	LMA							
			5a. Access Road (See FFY 2008)	\$71,718.00	\$71,718.00	ED	LMJ		30	16				
Federalsburg	10-ED-71	C	5d. Railroad Crossing											
			1a. Acquisition for Sewer Separation(See FFY 1999)	\$41,220.97	\$41,220.97	ED	LMA			2,699	1,596		2,699	1,596
Friendsville Frostburg	10-CD-27 09-SC-01	C	5. Streets/Bridges (See FFY 2011)	\$88,500.00	\$88,500.00	PF	LMA							
			12. Comprehensive Planning (See FFY 2008)	\$15,000.00	\$15,000.00	PL	LMA							
Kent County	11-CD-29	C	9a. Residential Rehabilitation (See FFY 2010)	\$118,521.42	\$118,521.42	H	LMH							
			14 a. Job Readiness Training (See also FFY 2010)	\$10,000.00	\$10,000.00	ED	LMC							
Kitzmiller	10-CD-5 10-CD-6	C	1. Acquisition	\$15,000.00	\$15,000.00	S/B	SB							
			2. Clearance	\$43,000.00	\$43,000.00	S/B	SB							
Kitzmiller	10-CD-6	C	12. Planning Study(See also FFY 2006,2008 2010)	\$62,818.62	\$62,818.62	PL	LMA							

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2010
As of 07/06/2022
Grant Number B10DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,749,767.00
2)	Program Income	
3)	Program income received in IDIS	\$14,614.84
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$14,614.84
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,764,381.84

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,815,642.14
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,815,642.14
12)	Set aside for State Administration	\$337,953.98
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$337,953.98
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$14,614.84
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$14,614.84

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$337,953.98
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$337,953.98
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,922,111.21
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,922,111.21

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$251,123.92
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$251,123.92
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,749,767.00
46)	Program Income Received (line 5)	\$14,614.84
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,764,381.84
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.87%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$476,843.86
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$476,843.86
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,749,767.00
55)	Program Income Received (line 5)	\$14,614.84
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,764,381.84
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.44%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$476,843.86
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,749,767.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.45%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2008 — 201064) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
69)	Prevent/Eliminate Slum/Blight	0.00	58,000.00	212,583.18	270,583.18
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	58,000.00	212,583.18	270,583.18
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	9,702,248.19	7,871,386.87	7,783,221.33	25,356,856.39
77)	Low and moderate income benefit (line 68 / line 71)	1.00	0.99	0.97	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	342,111.25	337,953.98	680,065.23
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	674,679.98	239,311.27	138,889.88	1,052,881.13
82)	Section 108 repayments	0.00	0.00	0.00	0.00

GRANT NUMBER: B-10-DC-24-0001

1. FINANCIAL STATUS:

A. Total Funds: \$9,018,336.20
 1. Allocation: \$8,749,767.00
 2. Program Income: \$268,569.20
 B. Amount Obligated to Recipients: \$8,650,219.19
 C. Amount Drawn Down: \$8,650,219.19
 D. Amount for State Administration: \$274,995.00
 E. Technical Assistance: \$87,498.00
 F. Balance to Award: \$5,624.01

2. National Objective:

A. Period Specified for Benefit: 2008-2010
 B. Amounts Used to:
 1. Benefit to Low/Moderate Income Persons: \$8,650,219.19
 2. Prevent/Eliminate Slums/Blight: 0
 3. Meet Urgent Community Development Needs: 0
 4. Acquisition/Rehabilitation Non-countable: 0
TOTAL: \$8,650,219.19

Grantee	MD DHCD Grant #	3a. Status	4. Activity	4a. Status	5. Amount	Drawn	Purpose	7. Nat'l Obj.	8. Accomplishments			f. Total # of LM Persons / LM Jobs
									a. # of Units / Loans	b. Total # Persons / Jobs	c. Total # of LM Persons / LM Jobs	
Accident/Allegany	12-CD-24	C	4a. Replacement Well		\$295,000.00	\$295,000.00	PF	LMA	348	186		
	11-CD-26	C	4b. Sewer Line Replacement(See FFY 07,08,09)	M	\$600,000.00	\$600,000.00	PF	LMA	450	225		
Cambridge	11-CD-27	C	6. Streets and Sidewalk Improvements		\$900,000.00	\$900,000.00	PF	LMA	97	62	0	62
Cambridge	11-CD-8	C	3. Renovation of Building		\$20,000.00	\$20,000.00	PF	LMC	108	108		124
Cambridge	11-ED-73	C	6. Parking Lot Improvements		\$300,000.00	\$300,000.00	PF	LMA	10,206	6,220		10,206
Caroline County	11-CD-10	C	3. Renovation of Building		\$130,961.00	\$130,961.00	PF	LMC	68	68		81
Charles County	11-CD-2	C	7. Foreclosure Counseling		\$90,000.00	\$90,000.00	H		65	65	231	231
Delmar	11-CD-6	C	12. Planning/MI Evaluation(See FFY 2011)		\$44,000.00	\$44,000.00	PL	LMA				
Dorchester County	11-CD-24	C	9. Residential Rehabilitation		\$300,000.00	\$300,000.00	H	LMH	15	15	11	11
Dorchester County	11-CD-1	C	7. Foreclosure Counseling		\$60,000.00	\$60,000.00	H	LMH	25	25	37	37
Dorchester County	10-CD-2	C	7. Operating Costs for Non-Profit (See FFY09)	M	\$50,000.00	\$50,000.00	PS	LMC	300	240		105
Dorchester County	15-CD-1	C	12. Housing Study		\$27,943.36	\$27,943.36	PL	LMH				
Easton	14-CD-24	C	15c. Infrastructure for New Housing Construction (See FY 2014)		\$31,503.34	\$31,503.34	H					
Frostburg	11-CD-9	C	6. Fire Station Retrofit		\$300,000.00	\$300,000.00	PF	LMA	9,844	5,334		9,844
Frostburg	12-CD-21	C	4b. Sewer Separation		\$442,724.67	\$442,724.67	PF	LMA	5,821	3,273		5,821
Garrett County	11-CD-4	C	7. Foreclosure Counseling		\$13,000.00	\$13,000.00	H	LMH	15	15	21	21
Garrett County	11-CD-25	C	15c. Infrastructure for New Housing Construction		\$250,000.00	\$250,000.00	H	LMH	21	21		
Grantsville	12-ED-70	C	2. Building Demolition		\$281,275.00	\$281,275.00	SB/SP		1	1		1
Greensboro	11-CD-7	C	4a. Waste Water Improvements		\$250,000.00	\$250,000.00	PF	LMA	1,562	890		1,562
Hancock	11-ED-71	C	14b. Industrial Building Improvements		\$600,000.00	\$600,000.00	ED	LMJ	100	51		19
Kent County	11-RL-1	C	14a. Job Readiness and Training (See FFY 2009)		\$200,000.00	\$200,000.00	ED	LMC	100	100		102
Kent County	11-CD-29	C	9a. Residential Rehabilitation (see FFY 2009)		\$31,478.58	\$31,478.58	H	LMH	10	10	15	15
Kitzmiller	10-CD-6	C	12. Planning/Levee Recertification (see FFY2006,2008, & 2009)		\$37,872.65	\$37,872.65	PL	LMA				
Lonsacong	12-CD-25	C	4 a. Generators for Three Water Treatment Plants		\$254,285.18	\$254,285.18	PF	LMA	1,146	685		
Lonsacong	15-CD-2	NR	12. Stormwater Study (See also FFY '14)		\$12,000.00	\$12,000.00	PL	LMA				
Midland	12-CD-1	C	12. Feasibility Study (See FFY 2008)		\$16,952.28	\$16,952.28	PL	LMA				
Oakland	11-CD-32	C	3. Domestic Violence Center and Shelter		\$800,000.00	\$800,000.00	PF	LMC	850	824		854
Pocomoke City	12-CD-28	C	9. Residential Rehabilitation		\$250,000.00	\$250,000.00	H	LMH	16	16	18	18
Princess Anne	12-CD-27	C	6. Street Repaving		\$80,000.00	\$80,000.00	PF	LMA	26	26		26
Queen Anne's County	11-ED-70		14b. Industrial Park Improvements (See FFY 2012)		\$500,000.00	\$500,000.00	ED	LMJ				
Rock Hall	14-CD-32	M	4a. Water system improvements (See also FFY13)		\$28,046.79	\$28,046.79	PF	LMA				

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2011
As of 07/06/2022
Grant Number 811DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,339,959.00
2)	Program Income	
3)	Program income received in IDIS	\$190,399.14
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$190,399.14
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,530,358.14

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,131,528.71
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,131,528.71
12)	Set aside for State Administration	\$320,199.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$320,199.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$190,399.14
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$190,399.14

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$320,199.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$320,199.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,640,938.47
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$7,640,938.47

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,339,959.00
46)	Program Income Received (line 5)	\$190,399.14
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,530,358.14
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$381,098.28
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$381,098.28
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,339,959.00
55)	Program Income Received (line 5)	\$190,399.14
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,530,358.14
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.06%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$367,786.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,339,959.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.01%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2011 — 201364) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)	7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
69) Prevent/Eliminate Slum/Blight	29,745.00	86,534.82	177,047.27	293,327.09
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	29,745.00	86,534.82	177,047.27	293,327.09
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	7,580,039.19	7,526,663.04	7,125,980.21	22,232,682.44
77) Low and moderate income benefit (line 68 / line 71)	1.00	0.99	0.98	0.99
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	320,199.00	297,989.48	251,631.02	869,819.50
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	60,899.28	145,423.50	56,418.50	262,741.28
82) Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2011

State: Maryland

Grant Number: B-11-CD-24-0001

Reporting Period: 2021

Date as of: 8/4/2022

1. Financial Status

A. Total Funds

1. Allocation

2. 2017 Program Income

LA

3. ARC

B. Amount Obligated to Recipients \$

C. Amount for State Administration

D. Amount for Technical Assistance

E. Balance to Award

* F. Amount Drawn Down

\$7,524,920.92

\$7,339,959.00

\$184,961.92

\$44,700.00

\$0.00

7,242,121.92

\$246,799.00

\$73,400.00

\$282,799.00

7,242,121.92

2. National Objectives

A. Period Specified for Benefit:

B. Amounts Used to:

1. Benefit Low and Moderate Income Persons

2. Prevent/Eliminate Slum/Blight

3. Meet Urgent Community Development Needs

2011-2013

Locality	MD DHCD Grant #	Activity	Amount	Drawn
Allegany County	13-CD-24	4b. Water line extension(See FFY 2012&2013)	\$ 800,000.00	800,000.00
Berlin	12-CD-5	9. Connections to Houses		
Berlin	12-CD-32	6. Public Restroom	\$ 65,500.00	65,500.00
Calvert County	13-CD-22	4b. Construction of Lagoon	\$ 600,000.00	600,000.00
Cambridge	12-CD-3	15c. New Construction	\$ 125,000.00	125,000.00
Centreville	15-CD-36	5. Sidewalks	\$ 364,055.99	364,055.99
Charles County	12-CD-26	3. Renovation of Mental Health Facility (See FFY '04)	\$ 16,022.35	16,022.35
Charles County	15-CD-31	17. Downpayment Assistance	\$ 375,000.00	375,000.00
Crisfield	12-CD-30	17. Downpayment Assistance (See FFY '14)	\$ 25,719.02	25,719.02
Crisfield	12-CD-35	6. City Dock Improvements (See also FFY2012 & 2013 Per)	\$ 60,000.00	60,000.00
Delmar	11-CD-6	4 a. Wind Turbine	\$ 540,000.00	540,000.00
Dorchester County	14-CD-26	12. Planning/I&J Evaluation(See FFY 2010)	\$ 25,000.00	25,000.00
Dorchester County	15-CD-1	3. Renovations to special needs housing	\$ 60,000.00	60,000.00
Emmitsburg	12-CD-7	12. Housing Study (See FFY '10)	\$ 1,806.64	1,806.64
Friendsville	10-CD-27	1. Acquisition of Building for Housing	\$ 100,000.00	100,000.00
Friendsville	09-CD-32 A	5. Pedestrian Bridge	\$ 33,740.00	33,740.00
Garrett County	14-ED-70	Sewer Improvements (See FFY2008,2012)	\$ 44,700.00	44,700.00
Greensboro	12-CD-31	14b. New commercial construction/ Project Cancelled - funds moved to LA - FFY2018		
Funkstown	15-CD-25	14a. Sewer Line Replacement	\$ 600,000.00	600,000.00
Kent County	14-CD-27	11.ADA improvements to Town Hall	\$ 71,713.00	71,713.00
Loch Lynn Heights	13-CD-29	9a. Residential rehabilitation (See FFY 2013)	\$ 5,016.43	5,016.43
Mt. Lake Park	12-CD-6	2. Demolish Building- (See FFY 2012)	\$ 29,745.00	29,745.00
Pittsville	15-CD-26	4b. Replace Sewer Pump Station	\$ 75,990.00	75,990.00
		4c. Ditch Restoration	\$ 90,000.00	90,000.00

2011 LA

		18-CD-7	Comprehensive Plan Revisions (See FFY 2016 & 2014)	\$	2,587.00	2,587.00
Pittsville				\$	2,587.00	2,587.00
Pocomoke City		13-CD-23	6. Sidewalk Improvements	\$	25,000.00	25,000.00
St. Mary's County		13-CD-26	9a. Residential Renovation project terminated - 10/11/13			
St. Michaels		12-CD-4	3. Community Center Renovations	\$	143,000.00	143,000.00
St. Michaels		13-CD-28	15c. Housing Construction- (See FFY 2012)	\$	748,788.31	748,788.31
Snow Hill		12-CD-34	4b. Waster Water Plant Improvements	\$	600,000.00	600,000.00
Somerset County		10-CD-25	9a . Residential Rehabilitation (See FFY 2009 & 2010)	\$	75,000.00	75,000.00
Somerset County		12-CD-33	3. Senior Center	\$	600,000.00	600,000.00
Somerset County		13-CD-21	9a. Residential Rehabilitation	\$	450,000.00	450,000.00
Thurmont		11-CD-23	3. Senior Center(See also FFY 2008 & 2009)	\$	13,460.00	13,460.00
Thurmont		13-CD-25	3. Food Bank Improvements	\$	26,251.00	26,251.00
Union Bridge		12-CD-29	4a. Water and Sewer Line Replacement (See FFY 2008, FFY 2009, & 2012)	\$	184,961.92	184,961.92
Westernport		12-CD-2	4b. Sewer Repair (See FFY 2010)	\$	92,065.26	92,065.26
Westernport		13-CD-27	5. Repairs of Retaining Walls	\$	147,000.00	147,000.00
Westernport		13-CD-1	12. Capital Improvements Plan	\$	25,000.00	25,000.00
			Total	\$	7,242,121.92	7,242,121.92

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2012
As of 07/06/2022
Grant Number B12DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,751,086.00
2)	Program Income	
3)	Program Income received in IDIS	\$546,391.62
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$546,391.62
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,297,477.62

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,752,852.73
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,752,852.73
12)	Set aside for State Administration	\$297,989.48
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$297,989.48
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$546,391.62
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$546,391.62

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$297,989.48
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$297,989.48
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,672,086.54
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$7,672,086.54

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,751,086.00
46)	Program Income Received (line 5)	\$546,391.62
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,297,477.62
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$443,412.98
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$443,412.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,751,086.00
55)	Program Income Received (line 5)	\$546,391.62
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,297,477.62
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.08%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$424,165.98
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,751,086.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.28%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 — 2013

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
69)	Prevent/Eliminate Slum/Blight	29,745.00	86,534.82	177,047.27	293,327.09
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	29,745.00	86,534.82	177,047.27	293,327.09
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	7,580,039.19	7,526,663.04	7,125,980.21	22,232,682.44
77)	Low and moderate income benefit (line 68 / line 71)	1.00	0.99	0.98	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	320,199.00	297,989.48	251,631.02	869,819.50
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	60,899.28	145,423.50	56,418.50	262,741.28
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2012			Reporting Period:	2021
State: Maryland			Date as of:	6/30/2022
Grant Number: B-12-CD-24-0001				
1. Financial Status				
A. Total Funds				
1. Allocation				
2. 2017 Program Income				
3. LA/ Stratta				
3. ARC				
B. Amount Obligated to Recipients				
C. Amount for State Administration				
D. Amount for Technical Assistance				
E. Balance to Award				
* F. Amount Drawn Down				
Locality			Activity	Amount Drawn
Allegany County	MD DHCD Grant #		4b. Water line extension (See FFY 2011 & 2013)	709,464.31
	13-CD-24		9. Connections to Houses	
Cambridge	13-CD-13		12. Preliminary Engineering for Downtown Building	6,500.00
Carroll County	17-CD-24		Renovations to Disability Center (See FFY 2013 & 2015)	
				54,068.07
Crisfield	13-CD-6		4. a. Generators for sewer lift station and water well	83,500.00
			5. Street Light	68,650.00
Crisfield	12-CD-30		6. City Dock Improvements (See FFY 2011 & 2013)	300,000.00
Dorchester County	13-CD-5		9a. Homeless Shelter Renovations	170,000.00
Elkton	13-CD-9		4a. Water Tower Repair	400,000.00
Elkton	13-CD-11		1. Acquisition for new housing	500,000.00
Frederick County	13-CD-2		12. Aging Study	40,645.00
Friendsville	09-CD-32A		Sewer Improvements (See FFY 2008, 2011)	80,752.15
Frostburg	13-CD-7		4 a. Water System Improvements	367,768.00
Garrett County	14-ED-70		14b. New commercial construction/ Project Cancelled funds moved to FFY 2018 LA	
Garrett County	18CD3		Bloomington Water Tower (See FFY 2017)	320,414.00
Greensboro	12-CD-31		4b. Acquisition and Engineering for Sewer (See FFY 2011 & 2015)	800,000.00
Kitzmilller	13-CD-12		12. School Study	26,550.00
Loch Lynn Heights	13-CD-29		2. Demolish Building (See FFY 2011)	17,843.00
Lonaconing	13-CD-10		12. Capital Improvement Plan	25,000.00
Lonaconing	13-CD-31		5. Bridge Improvements	220,000.00

2012 LA

Princess Anne	13-CD-3	5. Preliminary Engineering for Road Project	25,000.00	25,000.00
Princess Anne	13-ED-71	14 b. Hotel Renovations (See FFY 2014)	502,000.00	502,000.00
Queen Anne's County	13-CD-30	3. Construction of an addition for transitional and homeless shelter.	86,502.88	86,502.88
Queen Anne's County	16-CD-29	Construction of Disability House	670,781.00	670,781.00
Queen Anne's County	11-ED-70	14b. Industrial Park Improvements (See FFY 2010)	75,000.00	75,000.00
St. Mary's County	13-CD-14	1. Acquisition and renovation of affordable rental housing development.	200,000.00	200,000.00
St. Michaels	13-CD-28	1. Acquisition of housing for new rental development (See FFY 2011)	51,211.69	51,211.69
Snow Hill	13-ED-60	12. Revitalization Study	33,900.00	33,900.00
Somerset County	13-CD-4	7. Hurricane housing assistance	273,033.18	273,033.18
Union Bridge	12-CD-29	4a. Infrastructure Improvements (See FFY '08, '09, '11.)	135,443.93	135,443.93
Westernport	13-CD-8	4a. Replace Stormwater Sewer	110,000.00	110,000.00
Westminster	13-ED-70	5. ADA Curb Ramps	318,875.00	318,875.00
Wicomico County	15-CD-29	Downpayment Assistance	200,000.00	200,000.00
Wicomico County	15-CD-22	Housing Rehabilitation (See also FFY ' 14 & 13)	21,966.82	21,966.82
		Total	6,894,869.03	6,894,869.03

Program Income			52150
Crisfield	13-CD-6	4. a. Generators for sewer lift station and water well	
		5. Street Light	
Garrett County	14-ED-70	14b. New commercial construction	620000
			672150

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Maryland
 Performance and Evaluation Report
 For Grant Year 2013
 As of 07/06/2022
 Grant Number 813DC240001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,069,743.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,069,743.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,527,674.11
10)	Adjustment to compute total obligated to recipients	\$103,502.78
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,631,176.89
12)	Set aside for State Administration	\$251,631.02
13)	Adjustment to compute total set aside for State Administration	\$10,236.02
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$241,395.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$70,697.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$201,855.84
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$251,631.02
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$251,631.02
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$70,697.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,182,398.71
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,182,398.71

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,069,743.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,069,743.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$408,705.27
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$408,705.27
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,069,743.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,069,743.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.78%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$377,286.77
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,069,743.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.34%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 — 2013

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)		7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
69) Prevent/Eliminate Slum/Blight		29,745.00	86,534.82	177,047.27	293,327.09
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		29,745.00	86,534.82	177,047.27	293,327.09
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		7,580,039.19	7,526,663.04	7,125,980.21	22,232,682.44
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.99	0.98	0.99
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		320,199.00	297,989.48	251,631.02	869,819.50
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		60,899.28	145,423.50	56,418.50	262,741.28
82) Section 108 repayments		0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2013		Pre 2015 PI	
State:	Maryland	Reporting Period: 2021	10,000
Grant Number: B-13-DC-24-0001		Date as of:	8/4/2022
1. Financial Status			
A. Total Funds	7,079,743.00	2. National Objectives	
1. Allocation	7,069,743.00	A. Period Specified for Benefit: 2011-2013	
2. Program Income	10,000.00	B. Amounts Used to:	
3. ARC		1. Benefit Low and Moderate Income Persons \$0.00	
4. Recaptured Funds		2. Prevent/Eliminate Slum/Blight	
B. Amount Obligated to Recipients	6,767,650.73	3. Meet Urgent Community Development Needs \$0.00	
C. Amount for State Administration	241,395.00		
D. Amount for Technical Assistance	70,697.00		
E. Balance to Award	0.27		
* F. Amount Drawn Down	6,767,650.67		
Locality		Activity	Amount
Allegany County	13-CD-24	Water line extension (See FFY 2011 & 2012) Connections to Houses	90,535.69
Allegany County	14-CD-5	Water system improvements (See FFY2014)	156,567.00
Allegany County	15-CD-30	Water system improvements (See also FFY 2009, 2014, 2015)	13,432.90
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2014, 2015, 2016, 20	4,400.00
Cambridge	14-CD-3	Street Improvements	75,000.00
Cambridge	16-CD-8	Gateway building demolition (See FFY 2014)	177,047.27
Cambridge	18-CD-31 (A)	Housing Rehabilitation (See FFY 2014, 2015, 2017, 2020)	47,952.73
Carroll County	17-CD-24	Improvements to Disability Center A (See FFY 2012&2015)	47,491.93
Carroll County	18-CD-10	Spacial Study for Public Facility	25,000.00
Crisfield	12-CD-30	City Dock Improvements (See FFY 2011 & 2012)	200,000.00
Crisfield	17-CD-22	Childcare Center (See FFY 2016, 2020)	10,000.00
Easton	14-CD-24	Infrastructure for New Housing Construction (See FFY 2010)	32,396.66
Elkton	14-CD-22	Improvements to water treatment plant	151,369.11
Federalsburg	14-CD-61	Strategic Development Plan	31,350.00
Frederick County	14-CD-4	Acquisition for Elderly Day Care	300,000.00
Grantsville	15-ED-70	Construction of Building for Business	400,000.00
Henderson	14-CD-2	Water and Sewer Plan	27,500.00
Kent County	14-CD-27	Housing rehabilitation (See FFY 2011)	52,513.18
Leonardtown	14-CD-21	Housing rehabilitation (See FFY 2009 & 2015)	749,642.37
Marydel	14-CD-1	Feasibility Study	35,000.00

Midland	14-CD-29	Demolition	145,818.36	145,818.36
New Windsor	14-ED-60	Feasibility Study for re-use of historic inn	34,305.75	34,305.75
North East	14-CD-23	Acquisition for new housing	750,000.00	750,000.00
Pocomoke City	14-CD-28	Sidewalk Repairs	25,000.00	25,000.00
Princess Anne	14-CD-30	Relocation of water and sewer lines.	175,000.00	175,000.00
Rock Hall	14-CD-32	Water system improvements (See FFY2010)	488,953.21	488,953.21
St. Michaels	14-CD-33	Housing rehabilitation	149,421.01	149,421.01
Thurmont	14-CD-25	ADA Improvements to Town Hall (see FFY 2010)	88,329.50	88,329.50
Thurmont	18-CD-24	ADA Sidewalk Improvements (See FFY 2014)	20,000.00	20,000.00
Washington County	14-CD-31	ADA Improvements	588,657.00	588,657.00
Washington County	14-ED-71	Business Assistance (See FY 2004 & 2010)	845,252.65	845,252.65
Westernport	17-CD-2	Street Repairs	39,194.06	39,194.00
Westminster	10-CD-26	New housing construction (beneficiaries from original award were reported on prior year per for 2009)	558,337.00	558,337.00
Wicomico County	15-CD-22	Housing Rehabilitation (See FFY 2012 & 2014)	232,183.35	232,183.35
Total			6,767,650.73	6,767,650.67

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2014
As of 07/06/2022
Grant Number B14DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,113,827.00
2)	Program Income	
3)	Program income receipted in IDIS	\$995,964.24
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$995,964.24
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,109,791.24

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,544,062.68
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,544,062.68
12)	Set aside for State Administration	\$313,415.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$313,415.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$995,964.24
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$995,964.24

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$402,958.52
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$402,958.52
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$71,138.27
34)	Total drawn for Technical Assistance	\$71,138.27
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,319,152.51
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,319,152.51

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$157,153.56
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$157,153.56
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,113,827.00
46)	Program Income Received (line 5)	\$995,964.24
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,109,791.24
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.94%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$601,699.32
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$601,699.32
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,113,827.00
55)	Program Income Received (line 5)	\$995,964.24
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,109,791.24
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.42%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$512,155.80
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,113,827.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.20%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2014 — 201664) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	10,532,993.59	6,726,927.57	6,538,513.79	23,798,434.95
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	10,532,993.59	6,726,927.57	6,538,513.79	23,798,434.95
69)	Prevent/Eliminate Slum/Blight	539,864.29	3,151.07	0.00	543,015.36
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	539,864.29	3,151.07	0.00	543,015.36
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	11,072,857.88	6,730,078.64	6,538,513.79	24,341,450.31
77)	Low and moderate income benefit (line 68 / line 76)	0.95	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	402,958.52	310,592.00	316,180.00	1,029,730.52
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	133,990.80	0.00	57,612.70	191,603.50
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report :2014			Reporting Period:	2020
State:	Maryland	Date as of:	8/4/2022	
Grant Number:	B-14-DC-24-0001			
1. Financial Status				
A. Total Funds	\$8,222,157.21			
1. Allocation	\$7,113,827.00		2014-2016	
2. Program Income	\$995,964.24		10,214,349.04	
3. LA	\$112,365.97		0.00	
			0.00	
B. Amount Obligated to Recipients	\$10,527,763.85		81,990.80	
C. Amount for State Administration	\$242,276.54			
D. Amount for Technical Assistance	\$71,138.27			
E. Balance to Award	(\$2,619,021.45)			
* F. Amount Drawn Down	\$10,527,763.85			
Locality	MD DHCD Grant #	Activity	Amount	Drawn
Aberdeen	17-CD-11	Bus Shelters	86,280.00	86,280.00
Allegany County	15-CD-30 A	Bowling Green Water Improvements (See FFY 2009, 2013, 2015)	847,000.00	847,000.00
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2013,2015,2016,2017,2019,2020)	2,511.75	2,511.75
Allegany County	20-CD-7	Relocation (See FFY 2019)	660,840.00	660,840.00
Berlin	15-CD-27	Stormwater Improvements	800,000.00	800,000.00
Calvert County	15-CD-3	Addition to Senior Center	131,004.00	131,004.00
Cambridge	16-ED-61	Economic Development Strategic Plan (On 4/4/17 State recaptured 4909.50)	20,090.50	20,090.50
Cambridge	18-CD-31 (A)	Housing Rehabilitation (Moved recaptured funds from MD-16-CD-8 to rehab program,(See FFY 2013, 20015, 2017,2020)	189,570.86	189,570.86
Cambridge	20-CD-2	Cannery Park (See FFY 2019, 2021)	74,198.01	74,198.01
Calvert County	20-CD-21	Construction of Warehouse for Food Bank (See FFY 2018,2019)	445,618.08	445,618.08
Carroll County	20-HI-1	Construction of Homeless Support Center (See FFY 2019)	378,992.00	378,992.00
Cecil County	20-HI-2	Homeless Services (See FFY 2019)	112,303.83	112,303.83
Cecilton	18-CD-29 A	Affordable Senior Housing (See FFY 2017,2018)	225,732.00	225,732.00
Cecilton	19-CD-34	Childcare Center (See FY 2017 & 2018)	364,784.00	364,784.00
Charles County	15-CD-31	Downpayment Assistance Program (See FFY 2011)	224,281.00	224,281.00
Charles County	20-HI-3	Operating Costs for Homeless Shelter (See FFY 2019)	44,849.73	44,849.73
Dorchester County	15-CD-24	Multi Purpose Service Center (See FFY 2015) A	600,000.00	600,000.00
Easton	15-ED-70	Extension of Water and Sewer (6/7/17 State recaptured 250,148.75)	749,851.25	749,851.25
Easton	17-CD-3	Renovation of Mental Health Facility (See FFY 2016)	24,846.16	24,846.16
Elkton	15-CD-32	Walnut Hill Water Tower Improvements (On 6/7/17 State recaptured 61449.25)	387,465.75	387,465.75
Frederick County	19-CD-23	Renovation of Senior Housing (See FFY 2019)	85,345.85	85,345.85
Frederick County	20-CD-24	Downpayment Assistance Program (See FFY 2016, 2017, 22018, 2019))	3,000.00	3,000.00
Frostburg	15-CD-35	Repairs to Dam (See FFY 2015) A	310,650.00	310,650.00
Henderson	15-CD-4	Water System Improvements (See FFY 2015) A	45,000.00	45,000.00
Henderson	16-CD-29	Water Tank Improvements (See 2016 A)	220,000.00	220,000.00
Kitzmilller	17-CD-1	Sidewalks (See FFY 2015,2019)	900.00	900.00
Lonaconing	15-CD-2	Stormwater Study (See FFY 2010)	1,000.00	1,000.00
Lonaconing	15-CD-21	Castle Hill Bridge Improvements (See FFY 2009)	19,127.82	19,127.82
Lonaconing	15-CD-28	Bridge Improvements (See FFY 2009)	1,000.00	1,000.00
Luke	18-CD-8	Capital Improvements Plan (State recaptured \$3,000)	32,000.00	32,000.00
New Windsor	16-CD-6	Lead Paint Removal (See also PI 2015) State recaptured 91963	358,037.00	358,037.00
New Windsor	18-CD-26 A	Street Improvements (See FY2017 & 2019)	75,000.00	75,000.00

20,090.50

224,281.00

1,000.00

32,000.00

North Beach	15-CD-5	Construction of Residential Facility (On 7/11/16 State recaptured 2052.1)		45,897.90	45,897.90	45,897.90
Oakland	21-CD-25	Sewer Collection System Improvements (See FFY 2020, 2021)		45,258.00	45,258.00	45,258.00
Pittsfield	18-CD-7	Comprehensive Plan Revisions (See FFY 2011, 2016)		28,900.30	28,900.30	28,900.30
Princess Anne	15-CD-6	Acquisition of Land for Housing Development		500,000.00	500,000.00	500,000.00
Queen Anne's County	20-CD-4	Housing Study		50,000.00	50,000.00	50,000.00
Somerset County	15-CD-33	Housing Rehabilitation		200,000.00	200,000.00	200,000.00
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2015, 2016, 2020)		77,554.00	77,554.00	77,554.00
Thurmont	16-CD-28	ADA Street and Curb Improvements (See FFY 2015)	2014 LA	109,365.97	109,365.97	109,365.97
Thurmont	18-CD-24	ADA Sidewalk Installation or Replacement (See FFY 2017)		61,726.00	61,726.00	61,726.00
Washington County	20-CD-26	Improvements to Disability Center (See FFY 2019)		61,449.25	61,449.25	61,449.25
Westernport	17-CD-2	Street Repairs (See FFY 2013, on 8/1817 State recaptured 2511.75)		623,388.82	623,388.82	623,388.82
Westernport	16-CD-30	Installation of New Water Tank (See FFY 2015)		7,094.19	7,094.19	7,094.19
Wicomico County	15-CD-22	Housing Rehabilitation (See FFY 2012 & 2013)		800,000.00	800,000.00	800,000.00
Worcester County	15-CD-23	Housing Rehabilitation		95,849.83	95,849.83	95,849.83
Total				10,527,763.85	10,527,763.85	10,527,763.85
Funded with Other Years						
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2020, 2019, 2017, 2016, 2015, 2013)	2020	695,745.54	695,745.54	695,745.54
			2019	1,030,792.46	1,030,792.46	1,030,792.46
			2017	836,393.69	836,393.69	836,393.69
			2016	25,993.26	25,993.26	25,993.26
			2015	88,163.30	88,163.30	88,163.30
			2013	4,400.00	4,400.00	4,400.00
Allegany County	15-CD-30 A	Bowling Green Water Improvements	2015			
			2013			
Cambridge	20-CD-2	Cannery Park	2019	475,751.99	475,751.99	475,751.99
Calvert County	20-CD-21	Construction of Warehouse for Food Bank	2020			
			2018	49,905.56	49,905.56	49,905.56
			2019	869,476.36	869,476.36	869,476.36
Cecilton	19-CD-34 A		2018	135,216.00	135,216.00	135,216.00
			2017	20,000.00	20,000.00	20,000.00
Cecil County	20-HI-2	Homeless Services		364,352.17	364,352.17	364,352.17
Frederick County	19-CD-23	Renovation of Senior Housing	2019	314,654.15	314,654.15	314,654.15
Frederick County	20-CD-24	Downpayment Assistance Program	2016	7,850.00	7,850.00	7,850.00
			2017	5,722.06	5,722.06	5,722.06
			2018	373,427.00	373,427.00	373,427.00
			2019 Pl	10,000.94	10,000.94	10,000.94
Henderson	16-CD-29	Improvements to the Water Tank A	201	40,000.00	40,000.00	40,000.00
New Windsor	18-CD-26 A	Street Improvements	2019	55,374.81	55,374.81	55,374.81
			2017	693,000.19	693,000.19	693,000.19
Oakland	21-CD-25	Sewer Collection System Improvements	2020	754,741.47	754,741.47	754,741.47
			2021	800,000.00	800,000.00	800,000.00
						0

28,900.30

81,990.8

224,281.00

Pittsville	18-CD-7	Comprehensive Plan Revisions	2016	9,512.70	9512.7
			2011	2,587.00	2587
Somerset County	19-CD-26	Housing Rehabilitation	2014	77,554.96	77,554.96
			2015	872.31	872.31
			2016	51,006.74	51,006.74
			2020	96,200.02	96,200.02
Cambridge	18-CD-31(A)	Housing Rehabilitation (Moved recaptured funds from MD-16-CD-8 to rehab program)			
			2020	540,000.00	0.00
			2017	330,429.14	290,683.53
			2015	80,000.00	80,000.00
			2013	47,952.73	47,952.73
Washington County	20-CD-26	Improvements to Disability Center	2019	105,893.23	105,893.23
Easton	17-CD-3	Renovation of Mental Health Facility	FFY 20	325,153.84	325,153.84
Cecilton	18-CD-29 A	Affordable Senior Housing	2017	800,000.00	800000
			2018	74,268.00	74268
New Windsor	18-CD-26 A	Street Improvements (See FY2017 & 2019)		748,300.00	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2015
As of 08/04/2022
Grant Number B15DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,019,706.00
2)	Program Income	
3)	Program income received in IDIS	\$373,599.60
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$373,599.60
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,393,305.60

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,019,706.00
10)	Adjustment to compute total obligated to recipients	\$32,310.64
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,052,016.64
12)	Set aside for State Administration	\$400,135.52
13)	Adjustment to compute total set aside for State Administration	-\$159,741.40
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$240,394.12
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$70,197.06
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$140,394.94
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$30,696.96
22)	Total redistributed (sum of lines 20 and 21)	\$30,696.96
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$373,599.60
27)	Adjustment to compute total retained	-\$373,599.60
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$310,592.00
30)	Adjustment to amount drawn for State Administration	-\$70,196.05
31)	Total drawn for State Administration	\$240,395.95
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$70,197.06
34)	Total drawn for Technical Assistance	\$70,197.06
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,730,078.64
39)	Adjustment to amount drawn for all other activities	\$321,938.00
40)	Total drawn for all other activities	\$7,052,016.64

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00

44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,019,706.00
46)	Program Income Received (line 5)	\$373,599.60
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,393,305.60
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$310,592.00
51)	Adjustment to compute total disbursed for P/A	\$260,592.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$571,184.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,019,706.00
55)	Program Income Received (line 5)	\$373,599.60
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,393,305.60
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.73%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$310,592.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,019,706.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.42%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2014	2015	2016	Total
5) Benefit LMI persons and households (1)		10,532,993.59	6,726,927.57	6,538,513.79	23,798,434.95
6) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
7) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
8) Total, Benefit LMI (sum of lines 65-67)		10,532,993.59	6,726,927.57	6,538,513.79	23,798,434.95
9) Prevent/Eliminate Slum/Blight		539,864.29	3,151.07	0.00	543,015.36
0) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
1) Total, Prevent Slum/Blight (sum of lines 69 and		539,864.29	3,151.07	0.00	543,015.36
2) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
3) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
4) Total, Meet Urgent Needs (sum of lines 72 and		0.00	0.00	0.00	0.00
5) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
6) Total disbursements subject to overall LMI benefit		11,072,857.88	6,730,078.64	6,538,513.79	24,341,450.31
7) Low and moderate income benefit (line 68 / line		0.95	1.00	1.00	0.98
8) Other Disbursements		1.00	1.00	1.00	3.00
9) State Administration		402,958.52	310,592.00	316,180.00	1,029,730.52
0) Technical Assistance		0.00	0.00	0.00	0.00
1) Local Administration		133,990.80	0.00	57,612.70	191,603.50
2) Section 108 repayments		0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report, 2015									
State:	Maryland	Reporting Period:	2021	Program Income					
Grant Number:	B-15-DC-24-0001	As Of:	8/4/2022						
1. Financial Status		2. National Objectives							
A. Total Funds	7,352,608.64	A. Period Specified for Benefit:	2014-2016						
1. Allocation	7,019,706.00	B. Amounts Used to:							
2. Program Income	342,902.64	1. Benefit Low and Moderate Income Persons							
3. FFO	30,696.96	2. Planning/Public Services							
B. Amount Obligated to Recipients	7,052,016.64	3. Prevent/Eliminate Slum/Blight							
C. Amount for State Administration	240,394.12	4. Meet Urgent Community Development Needs							
D. Amount for Technical Assistance	70,197.06	Total		7,052,016.64					
E. Balance to Award	0.82								
* F. Amount Drawn Down	7,052,016.64								
Locality	MD DHCD Grant #	Activity	Amount	Obligated in DIS	Drawn	LMI	Planning	Public Services	S/B
Alliagany	15-CD-30	Water System Improvements (See FFY 2009, 2010 & 2011 LA, 2014, 2016PI)	667,197.70	667,197.70	667,197.70	667,197.70			
Alliagany	13CD24	Water Connections	138,570.25	138,570.25	138,570.25	138,570.25			
Alliagany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2013, 2014, 2016, 2017, 2019, 2020)	88,163.30	88,163.30	88,163.30	88,163.30			
Caroline County	19-CD-24	Benedictine Group Homes (See FFY2018)	41,175.00	41,175.00	41,175.00	41,175.00			
Carroll County	16-CD-21	Renovate of ARC Center	532,900.00	532,900.00	532,900.00	532,900.00			
Carroll County	17-CD-24	Respite Inn Renovations (See FFY 2012 & 2013)	75,000.00	75,000.00	75,000.00	75,000.00			
Cecilton	16-CD-5	Renovation of Sewer Pump Station (original award was 401118)	378,598.76	378,598.76	378,598.76	378,598.76			
Cambridge	18-CD-31	Household Rehabilitation (See FFY 2013, 2014, 2017, 2020)	80,000.00	80,000.00	80,000.00	80,000.00			
Dorchester County	16-CD-23	Renovations to Housing Facilities	286,585.00	286,585.00	286,585.00	286,585.00			
Dorchester County	16-CD-3	ADA Ramps for County Building	137,500.00	137,500.00	137,500.00	137,500.00			
Dorchester County	15-CD-24	Multipurpose Center - Amendment	125,783.00	125,783.00	125,783.00	125,783.00			
Frederick	16-CD-12	Engineering for Sewer Connections (See FFY2016)	50,000.00	50,000.00	50,000.00	50,000.00			50,000.00
Frederick	15-CD-35	Repairs to Dam (See FFY 2014) - Amendment	86,000.00	86,000.00	86,000.00	86,000.00			
Greenboro	12-CD-31	Construction of regional wastewater system	800,000.00	800,000.00	800,000.00	800,000.00			
Henderson	15-CD-4	Water System Improvements	12,050.00	12,050.00	12,050.00	12,050.00			
Kitzmiller	17-CD-1	Sidewalk Construction (See FFY 2014, 2019)	44,100.00	44,100.00	44,100.00	44,100.00			
Garrett County	16-CD-26	Household Rehabilitation	150,000.00	150,000.00	150,000.00	150,000.00			
Garrett County	14-CD-21	Improvements to Senior Housing	463,000.00	463,000.00	463,000.00	463,000.00			
Leonardtown	16-CD-22	Douglas Avenue Storm Drain Improvements (on 11/8/17 the state recaptured 23950.41)	376,049.59	376,049.59	376,049.59	376,049.59			
Pocomoke City	16-CD-27	Household Rehabilitation (on 10/19/17 the State recaptured 75868.00)	158,860.00	158,860.00	158,860.00	158,860.00			
Princess Anne	13-ED-71	Renovation of downtown hotel	300,000.00	300,000.00	300,000.00	300,000.00			
Princess Anne		RL Funds	12,631.00	12,631.00	12,631.00	12,631.00			
Princess Anne	16-CD-1	Water System Improvements	300,000.00	300,000.00	300,000.00	300,000.00			
St. Michaels	16-CD-2	Homeless Shelter	208,460.00	208,460.00	208,460.00	208,460.00			
St. Michaels	16-CD-24	Community Center Acquisition (See FFY 2019 A)	473,616.00	473,616.00	473,616.00	473,616.00			
St. Michaels	16-CD-4	Removal of Arsenic in Town Well	300,000.00	300,000.00	300,000.00	300,000.00			
Somerset County	19-CD-26	Household Rehabilitation (See FFY 2014, 2016, 2020)	872.31	872.31	872.31	872.31			
Talbot County	16-CD-25	Food Pantry Expansion	450,000.00	450,000.00	450,000.00	450,000.00			
Thurmont	16-CD-28	ADA Curb Ramps (See FFY 2014)	63,274.00	63,274.00	63,274.00	63,274.00			
Union Bridge	16-CD-11	Park Improvements (State recaptured 70.66)	59,929.34	59,929.34	59,929.34	59,929.34			
Washington County	14-CD-31	County Building ADA Improvements	191,701.39	191,701.39	191,701.39	191,701.39			
Total			7,052,016.64	7,052,016.64	7,052,016.64	7,052,016.64			50000
Awarded with Other Year Funds									
Alliagany	15-CD-30	Water System Improvements	2009	3,000.00	3,000.00	3,000.00			
Alliagany			20	15,788.53	15,788.53	15,788.53			
Alliagany			20	59,029.24	59,029.24	59,029.24			
Alliagany			2014	847,000.00	847,000.00	847,000.00			
Alliagany	19-CD-31	Locust Grove Sewage Improvements (See FFY2013, 2016, 2017, 2019, 2014, 2020)	20	21,417.43	21,417.43	21,417.43			0.00
Alliagany			2020	695,745.54					
Alliagany			2019	1,030,792.46					
Alliagany			2017	836,393.69					0.00
Alliagany			2016	25,993.26	25,993.26	25,993.26			
Alliagany			2014	2,511.75	2,511.75	2,511.75			
Alliagany			2013	4,400.00	4,400.00	4,400.00			
Carroll County	17-CD-24	Respite Inn Renovations (See FFY 2012 & 2013)		56,068.07	56,068.07	56,068.07			

Friendsville	16-CD-12	Engineering for Sewer Connections	2016	47,491.93	47,491.93	47,491.93
Frostburg	15-CD-35	Repairs to Dam (See FFY 2014) - Amendment	2016	10,000.00	10,000.00	10,000.00
Kitzmiller	17-CD-1	Stewalk Construction (See FFY 2014)	2016	310,650.00	310,650.00	310,650.00
Somerset	19-CD-26	Housing Rehabilitation	2011	900.00	900.00	900.00
			2011	77,554.96	77,554.96	77,554.96
			2011	109,365.97	109,365.97	109,365.97
Thumont	16-CD-28	ADA Curb Ramps (See FFY 2014)	2016	51,006.74	51,006.74	51,006.74
			2020	96,200.02	96,200.02	96,200.02
Cambridge	18-CD-31(A)	Housing Rehabilitation	2020	61,726.00	61,726.00	61,726.00
			2020	540,000.00	540,000.00	0.00
			2017	390,429.14	390,429.14	290,683.53
			2014	189,570.86	189,570.86	189,570.86
			2013	47,952.73	47,952.73	47,952.73
Total				5,392,117.95	1,661,233.53	1,429,253.42

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Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2016
As of 08/04/2022
Grant Number B16DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,205,995.00
2)	Program Income	
3)	Program income received in IDIS	\$11,685.11
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$9,732.63
5)	Total program income (sum of lines 3 and 4)	\$21,417.74
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,227,412.74

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,205,995.00
10)	Adjustment to compute total obligated to recipients	-\$283,077.26
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,922,917.74
12)	Set aside for State Administration	\$316,180.00
13)	Adjustment to compute total set aside for State Administration	-\$72,060.10
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$244,119.90
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$72,059.50
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$144,120.05
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	-\$263,215.05
22)	Total redistributed (sum of lines 20 and 21)	-\$263,215.05
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$11,685.11
27)	Adjustment to compute total retained	-\$11,685.11
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$316,180.00
30)	Adjustment to amount drawn for State Administration	-\$72,059.95
31)	Total drawn for State Administration	\$244,120.05
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$72,059.95
34)	Total drawn for Technical Assistance	\$72,059.95
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,596,126.49
39)	Adjustment to amount drawn for all other activities	-\$416,234.91
40)	Total drawn for all other activities	\$6,179,891.58

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$340,000.00
42)	Adjustment to compute total disbursed for PS	-\$292,150.00

43)	Total disbursed for PS (sum of lines 41 and 42)	\$47,850.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,205,995.00
46)	Program Income Received (line 5)	\$21,417.74
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,227,412.74
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.66%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$373,792.70
51)	Adjustment to compute total disbursed for P/A	-\$324,280.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$49,512.70
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,205,995.00
55)	Program Income Received (line 5)	\$21,417.74
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,227,412.74
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.69%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$355,692.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,205,995.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.94%

art II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2014	2015	2016	Total
5) Benefit LMI persons and households (1)	10,532,993.59	6,726,927.57	6,538,513.79	23,798,434.95
5) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
7) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
3) Total, Benefit LMI (sum of lines 65-67)	10,532,993.59	6,726,927.57	6,538,513.79	23,798,434.95
3) Prevent/Eliminate Slum/Blight	539,864.29	3,151.07	0.00	543,015.36
3) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
1) Total, Prevent Slum/Blight (sum of lines 69 and 70)	539,864.29	3,151.07	0.00	543,015.36
2) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
3) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
4) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
5) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
5) Total disbursements subject to overall LMI benefit	11,072,857.88	6,730,078.64	6,538,513.79	24,341,450.31
7) Low and moderate income benefit (line 68 / line 69)	0.95	1.00	1.00	0.98
3) Other Disbursements	1.00	1.00	1.00	3.00
3) State Administration	402,958.52	310,592.00	316,180.00	1,029,730.52
0) Technical Assistance	0.00	0.00	0.00	0.00
1) Local Administration	133,990.80	0.00	57,612.70	191,603.50
2) Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2016		Reporting Period:	2021	Program Income	Amount				
State:	Maryland	Date as of:	8/4/2022	Project	Amount				
Grant Number: B-16-DC-24-0001									
1. Financial Status									
A. Total Funds									
1. Allocation \$7,227,412.74									
2. National Objectives									
A. Period Specified for Benefit:									
B. Amounts Used to:									
1. Benefit Low and Moderate Income Persons \$6,082,528.88									
2. Prevent/Eliminate Slum/Blight \$0.00									
3. Planning \$49,512.70									
4. Public Services \$47,850.00									
5. Meet Urgent Community Development Needs \$0.00									
E. Amount Drawn Down \$6,179,891.58									
Total									
Locality	MID DHCD Grant #	Activity	Awarded	Obligated in IDIS	Drawn	LMI	S/B	Planning	Public Services
Aberdeen	17-CD-10	Construction of Playground (See FFY 2018PI and RLF)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
Aberdeen	17-CD-11	Construction of Bus Shelters (See FY 2014)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
Aberdeen	17-CD-12	Park Improvements(See FY 2018 RLF)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
Allegany County	15-CD-30	Water System Improvements (See FFY 2009,2013, 2014, and 2015)	21,417.74	21,417.74	21,417.74	21,417.74	21,417.74		
Allegany County	17-CD-21	Sunnyside/Prince Albert Waterline extension	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00		
Allegany County	18-CD-22	Storm water improvements in Bowling Green (See 2018RLF)	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00		
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FY 2013,2014,2015,2017,2019,2020)	25,993.26	25,993.26	25,993.26	25,993.26	25,993.26		
Calvert County	17-CD-14	Construction of Rental Housing	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00		
Charles County	17-CD-26	Senior Center Acquisition	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00		
Crisfield	17-CD-22	Construction of Childcare Center (See Pre 2015 PI)	663,526.16	663,526.16	20,500.00	20,500.00	20,500.00		
Easton	17-CD-27	Housing on the Hill	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00		
Easton	17-CD-3	Mental Health Facility Renovations (See FFY 2014)	325,153.84	325,153.84	325,153.84	325,153.84	325,153.84		
Frederick County	17-CD-25	Replacement of ADA Sidewalks	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00		
Frederick County	18-CD-23	ADA sidewalk installation or improvements (See FFY 2017)	17,765.30	17,765.30	17,765.30	17,765.30	17,765.30		
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance (See FFY 2014,2017,2018,2019)	7,850.00	7,850.00	7,850.00	7,850.00	7,850.00		7,850.00
Friendsville	16-CD-12	Engineering for sewer connections A (See FFY 2015)	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00
Henderson	16-CD-29	Water Tank Improvements A (See FFY2014)	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00		
Hurlock	17-CD-29	Infrastructure for New Housing	107,760.00	107,760.00	107,760.00	107,760.00	107,760.00		
Kitzmilller	17-CD-5	Installation of New Bathrooms in Community Building (See FFY2017)	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00		
Leonardtown	17-CD-6	Town Hall ADA Improvements	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00		
Lonaconing	16-CD-22	Douglas Avenue Storm Drains	11,685.00	11,685.00	11,685.00	11,685.00	11,685.00		
Luke	17-CD-4	Community Building Improvement	35,670.00	35,670.00	35,670.00	35,670.00	35,670.00		
Luke	18-CD-11	Improvements to Sewer System (See FFY 2017 ,2018,2021)	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
Oakland	17-CD-31	Rental Housing Renovations	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00		
Pittsville	18-CD-7	Comprehensive Plan Revisions See (FFY 2011 & 2014)	9,512.70	9,512.70	9,512.70	9,512.70	9,512.70		9,512.70
Princess Anne	17-CD-7	Operation Assistance for Afterschool Program	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00		
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2014, 2015,2020)	51,006.74	51,006.74	51,006.74	51,006.74	51,006.74		
Somerset County	19-CD-26A	Housing Assistance	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00		
Somerset County	17-CD-23	Housing Rehabilitation	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00		
Talbot County	17-CD-28	Infrastructure for New Housing	356,577.00	356,577.00	356,577.00	356,577.00	356,577.00		
Westport	17-CD-32	Bridge Repairs	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00		
Wicomico County	17-CD-30	Downpayment Assistance	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00		
Willards	19-CD-6	Comprehensive Plan Revisions	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		30,000.00
Worcester County	18-CD-21	Housing Rehabilitation	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00		
Total			6,922,917.74	6,922,917.74	6,179,891.58	6,082,528.88	0	495,12.7	4785.0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2017
As of 08/04/2022
Grant Number 817DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,114,498.00
2)	Program Income	
3)	Program income received in IDIS	\$304,531.92
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	-\$129,169.00
5)	Total program income (sum of lines 3 and 4)	\$175,362.92
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,289,860.92

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,039,498.94
10)	Adjustment to compute total obligated to recipients	-\$239,301.02
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,800,197.92
12)	Set aside for State Administration	\$313,434.94
13)	Adjustment to compute total set aside for State Administration	-\$69,314.89
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$244,120.05
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$71,144.98
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$142,289.96
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$304,531.92
22)	Total redistributed (sum of lines 20 and 21)	\$304,531.92
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$304,531.92
27)	Adjustment to compute total retained	-\$304,531.92
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$313,434.94
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$313,434.94
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$71,144.98
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,567,495.63
39)	Adjustment to amount drawn for all other activities	-\$45,076.28
40)	Total drawn for all other activities	\$6,522,419.35

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$331,538.00
42)	Adjustment to compute total disbursed for PS	\$255,722.06
43)	Total disbursed for PS (sum of lines 41 and 42)	\$587,260.06
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,114,498.00
46)	Program Income Received (line 5)	\$175,362.92
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,289,860.92
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	8.06%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$316,121.88
51)	Adjustment to compute total disbursed for P/A	-\$313,434.94
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,686.94
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,114,498.00
55)	Program Income Received (line 5)	\$175,362.92
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,289,860.92
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.04%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$316,121.88
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,114,498.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.44%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019
 64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)	6,513,270.69	6,637,567.44	5,289,257.01	18,440,095.14
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	6,513,270.69	6,637,567.44	5,289,257.01	18,440,095.14
69) Prevent/Eliminate Slum/Blight	0.00	660,903.82	305,677.70	966,581.52
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	660,903.82	305,677.70	966,581.52
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	6,513,270.69	7,298,471.26	5,594,934.71	19,406,676.66
77) Low and moderate income benefit (line 68 / line 76)	1.00	0.91	0.95	0.95
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	313,434.94	306,948.07	255,610.04	875,993.05
80) Technical Assistance	0.00	77,785.16	3,688.34	81,473.50
81) Local Administration	2,686.94	168,787.13	126,271.49	297,745.56
82) Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2017		Reporting Period:	2021	PI	LA	101304			
State:	Maryland	Date as of:	8/4/2022	Aberdeen 17CD8	558,083.93	Garrett 18CD3			
Grant Number:	B-17-DC-24-0001	2. National Objectives		Caroline 18HI3	\$15,974.99				
1. Financial Status		A. Period Specified for Benefit:	2017-2019						
1. Allocation	7,289,860.92	B. Amounts Used to:							
2. Program Income	7,114,498.00	1. Benefit Low and Moderate Income Persons	5,932,472.35						
	175,362.92	2. Prevent/Eliminate Slum/Blight	0.00						
		3. Meet Urgent Community Development Needs	0.00						
		4. Planning	2,686.94						
B. Amount Obligated to Recipients	6,800,197.82	5. Public Service	587,260.06						
C. Amount for State Administration	242,289.96	Total	6,522,419.35						
D. Amount for Technical Assistance	71,144.98								
E. Balance to Award	176,228.16								
F. Amount Drawn Down	6,522,419.35								
Locality	MD, DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn	LMI Draws	\$/B	Planning	Public Service
Aberdeen	17-CD-8	Wastewater Plant Improvements Parking Lot Resurfacing	728,000.00 58,083.93	728,000.00 58,083.93	728,000.00 58,083.93	728,000.00 58,083.93		0.00 0.00	
Allegany	19-CD-31 (A)	Locust Grove Sewage Improvements (See FFY 2013, 2014, 2015, 2016, 2019, 2020)	727,426.86	727,426.86	727,426.86	727,426.86		0.00	
Bereton	21-CD-27	Preliminary Engineering for Streetscape (See FFY 2018)	2,686.94	2,686.94	2,686.94	2,686.94		0.00	2,686.94
Cambridge	18-CD-31	Housing Rehabilitation (See FFY 2013, 2014, 2015, 2020)	330,429.14	330,429.14	290,683.53	290,683.53		0.00	
Caroline County	18-HI-3	Case Management for Homeless (See FFY 2018 PI & 2019)	15,974.99	15,974.99	15,974.99	15,974.99		0.00	
Carroll County	18-CD-30 A	Addition to Boys and Girls Club (See FFY 2018)	491,432.86	491,432.86	491,432.86	491,432.86		0.00	
Cecilton	19-CD-34	Childcare Center (See FFY 2014, 2018)	20,000.00	20,000.00	20,000.00	20,000.00		0.00	
Cecilton	18-CD-29 A	Affordable Senior Housing (See FFY 2014, 2018)	800,000.00	800,000.00	800,000.00	800,000.00		0.00	
Delmar	18-CD-25	Housing Rehabilitation	131,985.00	131,985.00	131,985.00	131,985.00		0.00	
Dorchester County	18-HI-7	Transitional Housing Facility Renovation	255,374.81	255,374.81	255,374.81	255,374.81		0.00	
Elkton	18-CD-4	Town Square ADA	135,000.00	135,000.00	135,000.00	135,000.00		0.00	
Frederick County	18-CD-23	ADA Sidewalk Improvements (See FFY 2016)	382,234.70	382,234.70	382,234.70	382,234.70		0.00	
Frederick County	18-CD-2	Downpayment Assistance	250,000.00	250,000.00	250,000.00	250,000.00		0.00	250,000.00
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance (See FFY 2014, 2016, 2018, 2019)	5,722.06	5,722.06	5,722.06	5,722.06		0.00	5,722.06
Garrett County	18-CD-3	Bloomington Water Tower (See FFY 2012 LA)	101,304.00	101,304.00	101,304.00	101,304.00		0.00	
Kent County	22-CD-1	Housing Counseling (See FFY 2018 PI and CD)	77,158.00	77,158.00	0.00	0.00		0.00	0.00
Kitzmilller	17-CD-5	Community Center Improvements - Amendment	7,824.00	7,824.00	7,824.00	7,824.00		0.00	0.00
Luke	18-CD-11	Improvements to Sewer System (See FFY 2016 & 2018, 2021)	400,000.00	400,000.00	400,000.00	400,000.00		0.00	
Mardela Springs	18-CD-6	ADA Improvements (See FFY 2018, 2019)	80,000.00	80,000.00	80,000.00	80,000.00		0.00	
New Windsor	18-CD-26	Street Improvements (See FFY 2014, 2019)	693,000.09	693,000.09	693,000.09	693,000.09		0.00	
Oakland	18-HI-4	Construction of 3 Transitional Houses	609,620.00	609,620.00	609,620.00	609,620.00		0.00	
Snow Hill	22-CD-26	Sewerline Improvements (See FFY 2018, 2021)	112,379.69	112,379.69	0.00	0.00		0.00	
Somerset County	18-HI-5	Rental Assistance and Counseling for Homeless	130,000.00	130,000.00	130,000.00	130,000.00		0.00	130,000.00
Somerset County	18-HI-6	Operating funds for Homeless Shelter (See FFY 2019)	150,000.00	150,000.00	150,000.00	150,000.00		0.00	150,000.00
St. Mary's County	21-CD-2	Homeless Services (See FFY 18)	51,538.00	51,538.00	51,538.00	51,538.00		0.00	51,538.00
Thurmont	18-CD-24	ADA Sidewalk Improvements (See FFY 2014)	1,550.75	1,550.75	1,550.75	1,550.75		0.00	
Vienna	18-CD-5	Town Hall ADA Improvements	51,472.00	51,472.00	51,472.00	51,472.00		0.00	
Total			6,800,197.82	6,800,197.82	6,522,419.35	5,932,472.35		0.00	2686.94
Awarded with Other PY Funds			Awarded	In IDIS	Drawn				
Allegany County	19-CD-31	Locust Grove Sewage System Improvements (See FFY 2013, 2014, 2015, 2016, 2019, 2020)							
		2020	695,745.54						
		2019	800,000.00	800,000.00	667,101.47				
		2017	678,931.69	678,931.69	678,931.69				
		2016	25,993.26	25,993.26	25,993.26				
		2015	88,163.30	88,163.30	88,163.30				
		2014	2,511.75	2,511.75	2,511.75				
		2013	4,400.00	4,400.00	4,400.00				

Betterton	21-CD-27	Preliminary Engineering for Streetscape		2018	47,313.06	47,313.06	47,313.06	23,414.44
Caroline County	18-HI-3	Case Management for Homeless	2018 PI	2019	84,025.01	84,025.01	84,025.01	84,025.01
Carroll County	18-CD-30	Addition to Boys and Girls Club	2018	2019	150,000.00	150,000.00	144,132.93	144,132.93
Cambridge	18-CD-31	Housing Rehabilitation	2013	2014	47,952.73	47,952.73	47,952.73	47,952.73
				2015	189,570.86	189,570.86	189,570.86	189,570.86
				2020	80,000.00	80,000.00	80,000.00	80,000.00
Cecilton	18-CD-29	Affordable Senior Housing (See FFY 2014, 2018)		2020	540,000.00	540,000.00	540,000.00	0.00
Cecilton	19-CD-34	Head Start Building			300,000.00	300,000.00	0.00	0.00
Frederick County	18-CD-23	ADA Sidewalk Improvements (See FFY 2016)		2018	135,216.00	135,216.00	135,216.00	19,270.30
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance	2016	2014	364,784.00	364,784.00	364,784.00	364,784.00
				2018	17,765.30	17,765.30	17,765.30	17,765.30
				2018	7,850.00	7,850.00	7,850.00	7,850.00
				2018	373,427.00	373,427.00	373,427.00	373,427.00
				2014 LA	3,000.00	3,000.00		
				2019 PI	10,000.94	10,000.94		
Garrett County	18-CD-3	Water Treatment Plant	2012 LA	2018	320,414.00	320,414.00	320,414.00	320,414.00
Kent County	22-CD-1	Housing Counseling	2018PI	2018	10,711.23	10,711.23	10,711.23	0.00
Kitzmilller	17-CD-5	Installation of New Bathrooms in Community Building	2016	2018	12,130.77	12,130.77	12,130.77	0.00
Thurmont	18-CD-24	ADA Sidewalk Improvements (See FFY 2014)		2018	60,000.00	60,000.00	60,000.00	60,000.00
Luke	18-CD-11	Improvements to Sewer System	2016	2018	388,133.00	388,133.00	388,133.00	388,133.00
				2021	3,000.00	3,000.00	3,000.00	3,000.00
				2021	72,863.95	72,863.95	72,863.95	72,863.95
				2021	2,458.80	2,458.80	2,458.80	2,458.80
Mardella Springs	18-CD-6	ADA Improvements	2018	2019	75,138.38	75,138.38	75,138.38	75,138.38
				2019	69,417.02	69,417.02	69,417.02	69,417.02
New Windsor	18-CD-26	Street Improvements	2014	2019	75,000.00	75,000.00	75,000.00	0.00
				2019	55,374.81	55,374.81	55,374.81	55,374.81
St. Mary's County	18-CD-1	Leonardtown Road Extension	2016	2016	100,000.00	100,000.00	100,000.00	
St. Mary's County	21-CD-2	Homeless Services (See FFY 18)		2016	148,462.00	148,462.00	148,462.00	
Snow Hill	22-CD-26	Sewer Line Improvements	2018	2018	391,319.77	391,319.77	391,319.77	0.00
				2021	0.54	0.54	0.54	0.00
Somerset	18-HI6	Operating funds for Homeless Shelter	2019	2019	50,000.00	50,000.00	50,000.00	50,000.00
Total					3,819,807.50	4,251,963.68	2,729,253.17	

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Grant Number B18DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,778,516.00
2)	Program Income	
3)	Program income received in IDIS	\$2,947,757.54
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$114,605.09
5)	Total program income (sum of lines 3 and 4)	\$3,062,362.63
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,840,878.63

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,492,539.69
10)	Adjustment to compute total obligated to recipients	\$2,885,803.45
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,378,343.14
12)	Set aside for State Administration	\$255,570.32
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$255,570.32
15)	Set aside for Technical Assistance	\$77,785.16
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$77,785.16
18)	State funds set aside for State Administration match	\$205,043.17
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$114,605.09
22)	Total redistributed (sum of lines 20 and 21)	\$114,605.09
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,947,757.54
27)	Adjustment to compute total retained	-\$2,947,757.54
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$306,948.07
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$306,948.07
32)	Drawn for Technical Assistance	\$77,785.16
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$77,785.16
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,683,291.87
39)	Adjustment to amount drawn for all other activities	\$1,462,440.16
40)	Total drawn for all other activities	\$9,145,732.03

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$479,765.01
42)	Adjustment to compute total disbursed for PS	\$525,378.64
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,005,143.65
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,778,516.00
46)	Program Income Received (line 5)	\$3,062,362.63
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,840,878.63
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	9.27%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$475,735.20
51)	Adjustment to compute total disbursed for P/A	\$784,978.77
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,260,713.97
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,778,516.00
55)	Program Income Received (line 5)	\$3,062,362.63
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,840,878.63
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.63%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$424,357.45
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,778,516.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.46%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	6,513,270.69	6,637,567.44	5,289,257.01	18,440,095.14
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	6,513,270.69	6,637,567.44	5,289,257.01	18,440,095.14
69)	Prevent/Eliminate Slum/Blight	0.00	660,903.82	305,677.70	966,581.52
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	660,903.82	305,677.70	966,581.52
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	6,513,270.69	7,298,471.26	5,594,934.71	19,406,676.66
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.91	0.95	0.95
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	313,434.94	306,948.07	255,610.04	875,993.05
80)	Technical Assistance	0.00	77,785.16	3,688.34	81,473.50
81)	Local Administration	2,686.94	168,787.13	126,271.49	297,745.56
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report - 2018			Reporting Period: 2021		8/1/2022		Program Income Awarded to Grantees			LA
State	MD DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn	LMI	Public Services	Planning		S/B
Maryland										
Grant Number: B-18-DC-24-0001										
1. Financial Status										
A. Total Funds	10,840,878.63	2. National Objectives	14,162.00	14,162.00	14,162.00				14,162.00	Aleghany 18CD22
B. Amount Obligated to Recipients	7,778,516.00	A. Period Specified for Benefit:	92,179.98	92,179.98	92,179.98				92,179.98	Aberdeen 17CD10
C. Amount for State Administration	2,992,362.63	B. Amounts Used to:	24,277.25	24,277.25	24,277.25				24,277.25	Caroline 19CD24
D. Technical Assistance	130,000.00	1. Benefit Low and Moderate Income Persons	23,847.91	23,847.91	23,847.91				23,847.91	Caroline 18H13
1. Allocation	10,378,343.14	2. Prevent/eliminate Slum/Blight	130,000.00	130,000.00	130,000.00				130,000.00	Carroll County 19CD23
2. 2018 Program Income	255,570.32	3. Meet Urgent Community Development Needs	1,260,713.97	1,260,713.97	1,260,713.97				1,260,713.97	Carroll 18H12
3. LA	130,000.00	4. Planning	1,005,143.65	1,005,143.65	1,005,143.65				1,005,143.65	Cecil 19ED1
B. Amount Obligated to Recipients	77,785.16	5. Public Service	129,180.01	129,180.01	129,180.01				129,180.01	Cecil 18H18
C. Amount for State Administration	9,145,732.03									Charles 18H18
D. Technical Assistance										Friendsville 19CD7
										Grantsville 09CD32A
										Kent County 22CD1
										Have de Grace 19CD1
										Hancock 22CD2
										Washington 19CD27
										Westport 19CD9
										Wicomico 19CD21
										Wicomico 19CD30
										Total
										2,932,362.63
Locality	MD DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn	LMI	Public Services	Planning		S/B
Aberdeen	17-CD-12	Park Improvements (See FY 2016) Balance of Funds recaptured on 4/7/20	14,162.00	14,162.00	14,162.00				14,162.00	
Aberdeen	17-CD-10	Construction of Playground (See FY 2016)	92,179.98	92,179.98	92,179.98				92,179.98	
Aleghany County	19-CD-4	Oldtown PER	24,277.25	24,277.25	24,277.25				24,277.25	
Aleghany County	19-CD-3	Flintstone PER	23,847.91	23,847.91	23,847.91				23,847.91	
Aleghany County	18-CD-22	Storm water improvements in Bowling Green (See FY 2016)	130,000.00	130,000.00	130,000.00				130,000.00	
Betterton	19-CD-32	Infrastructure Improvements	798,594.14	798,594.14	798,594.14				798,594.14	
Betterton	19-CD-2	Water system improvements	108,500.00	108,500.00	108,500.00				108,500.00	
Betterton	21-CD-27	Preliminary Engineering for Streetscape (See FY 2017)	47,313.06	47,313.06	47,313.06				47,313.06	
Carroll County	20-CD-21 (A)	Construction of Warehouse for Food Bank (See FY 2014, 2019)	49,905.56	49,905.56	49,905.56				49,905.56	
Caroline County	19-CD-24	Beneditine Group Homes (See FY 2015)	294,825.00	294,825.00	294,825.00				294,825.00	
Caroline County	18-H1-3	Case Management Services for Homeless (See FY 2017) & 2019)	84,025.01	84,025.01	84,025.01				84,025.01	
Caroline County	21-CD-23	Construction of Child Care Center	157,799.63	157,799.63	157,799.63				157,799.63	
Carroll County	19-CD-23	CHANGE INC. Roof Replacement	90,000.00	90,000.00	90,000.00				90,000.00	
Carroll County	18-CD-30	Addition to Boys and Girls Club (See FY 2017) - Amended	258,567.14	258,567.14	258,567.14				258,567.14	
Carroll County	18-H1-2	Case Management for Homeless (See FY 2019)	158,092.00	158,092.00	158,092.00				158,092.00	
Cecil County	19-ED-1	Business Expansion (RFI)	514,579.32	514,579.32	514,579.32				514,579.32	
Cecilton	18-CD-29	Affordable Senior Housing (See FY 2014 & 2017) Amended	74,268.00	74,268.00	74,268.00				74,268.00	
Cecilton	19-CD-34	Childcare Center (See FY 2014 & 2017)	135,216.00	135,216.00	135,216.00				135,216.00	
Charles County	18-H1-B	Homeless shelter	309,000.00	309,000.00	309,000.00				309,000.00	
Denton	19-CD-35	Acquisition of blighted property (2/15/22 State recaptured \$39,096.18)	660,903.82	660,903.82	660,903.82				660,903.82	
Easton	19-CD-22	Childcare Center	800,000.00	800,000.00	800,000.00				800,000.00	
Elkton	19-CD-28	Community Center	800,000.00	800,000.00	800,000.00				800,000.00	
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance (See FY 2016, 2017, 2019)	373,427.00	373,427.00	373,427.00				373,427.00	
Friendsville	09-CD-32A	Sewer Improvements (See FY 2008) Amended	179,133.65	179,133.65	179,133.65				179,133.65	
Friendsville	21-CD-4	Comprehensive Plan Revisions	43,000.00	0.00	0.00				0.00	
Gaillard County	19-CD-33	Multi-family rental housing renovation	29,400.00	29,400.00	29,400.00				29,400.00	
Grantsville	19-CD-7	Senior Center Improvements	29,400.00	29,400.00	29,400.00				29,400.00	
Grantsville	21-CD-5	Original award of \$600 was reduced	5,433.69	5,433.69	5,433.69				5,433.69	
Hancock	22-CD-2	Comprehensive Plan Revisions	43,000.00	0.00	0.00				0.00	
Hancock	22-CD-2	Sewer Study (See 2019)	97,247.53	97,247.53	97,247.53				97,247.53	
Have de Grace	19-CD-1	Sewer Improvements	18,704.68	18,704.68	18,704.68				18,704.68	
Kent County	22-CD-1	Housing Counseling (See FY 2017)	350,000.00	350,000.00	350,000.00				350,000.00	
Kent County	22-CD-1	Housing Counseling (See FY 2017)	10,711.23	10,711.23	10,711.23				10,711.23	
Kittimiller	19-CD-5	Community Center Improvements	240,000.00	240,000.00	240,000.00				240,000.00	
Lonaconing	12-CD-3	Demolition of former Town Hall	90,000.00	90,000.00	90,000.00				90,000.00	
Luke	18-CD-11	Improvements to Sewer System (See FY 2016, 2017, 2021)	72,863.95	72,863.95	72,863.95				72,863.95	
Mantoloking	18-CD-6A	ADA Improvements (See FY 2017, 2019)	75,138.38	75,138.38	75,138.38				75,138.38	
Pocomoke City	21-CD-5	Capital Improvements Plan	30,000.00	0.00	0.00				0.00	
Snow Hill	22-CD-26	Sewerline Improvements (See FY 2017)	391,319.77	391,319.77	391,319.77				391,319.77	
St. Mary's County	21-CD-2	Homeless Services (See FY 17)	148,462.00	148,462.00	148,462.00				148,462.00	
Talbot County	19-CD-25	Public Facility Improvements	200,000.00	200,000.00	200,000.00				200,000.00	
Talbot County	19-CD-25	Public Facility Improvements	200,000.00	200,000.00	200,000.00				200,000.00	
Talbot County	19-CD-25	Public Facility Improvements	200,000.00	200,000.00	200,000.00				200,000.00	
Total			2,932,362.63	2,932,362.63	2,932,362.63				2,932,362.63	

Talbot County	19-HI-1	Acquisition for homeless housing	414,000.00	414,000.00	414,000.00	414,000.00	0.00
Washington County	19-CD-27	Operating Costs for afterschool program	37,827.10	37,827.10	37,827.10	37,827.10	37,827.10
Washington County	20-CD-8	Homeless Case Management (See FFY 2018 PI)	90,670.60	90,670.60	90,670.60	84,501.66	84,501.66
Westernport	18CD9	Spruce Street Well On 10/19/18 the state recaptured 5,600, on 2/14/20 the state recaptured 10,711.23	123,688.77	123,688.77	123,688.77	123,688.77	
Wilcomit Co	19-CD-21	Housing rehabilitation LA/PJ	350,000.00	350,000.00	350,000.00	150,774.79	
Wilcomit Co	19-CD-30	Downpayment & closing cost assistance	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Worcester Co	19-HI-2	Homeless shelter renovations	276,128.00	276,128.00	276,128.00	205,845.88	
Total			10,378,349.14	10,014,543.51	9,145,732.03	7,862,784.59	1,260,713.97
Not in IDIS							
Mid DHCD Grant							
Locality	#	Activity					
Caroline County	21-CD-23	Construction of Child Care Center	157,799.63	0.00	0.00	0.00	0.00
Friendsville	21-CD-4	Comprehensive Plan Revisions	43,000.00	0.00	0.00	0.00	0.00
Grantsville	21-CD-4	Comprehensive Plan Revisions	43,000.00	0.00	0.00	0.00	0.00
Lonscoming	21-CD-3	Demolition of Former Town Hall	90,000.00	0.00	0.00	0.00	0.00
Pocomoke City	21-CD-6	Capital Improvements Plan	30,000.00	0.00	0.00	0.00	0.00
Total			363,799.63	0.00	0.00	0.00	0.00
Awarded with Other FY Funds							
Aberdeen	17-CD-12	Park Improvements	1,000.00	1,000.00	1,000.00	1,000.00	
Allegheny County	18-CD-22	Storm water improvements in Bowling Green (See FFY 2015)	780,000.00	780,000.00	691,104.62		
Betterton	20-CD-27	Preliminary Engineering for Streetscape (See FFY 2017)	2,686.94	2,686.94	2,686.94		
Calvert County	20-CD-21	Construction of Warehouse for Food Bank	445,618.08	445,618.08	445,618.08		
Hancock	22-CD-2	Sewer Study (See FFY2018 - 2018 PI)	869,476.36	869,476.36	455,726.36		
Caroline County	19-CD-24	Benedictine Group Homes (See FY 2015)	41,175.00	41,175.00	41,175.00		
Caroline County	18-HI-3	Case Management Services for Homeless	15,974.99	15,974.99	15,974.99		
Carroll County	18-HI-2	Case Management for Homeless	150,000.00	150,000.00	133,951.40		
Caroline County	20-CD-23	Construction of Child Care Center	642,200.37	100,000.00	64,022.99		
Carroll County	18-CD-30	Addition to Boys and Girls Club (See FY 2017) - Amended	491,432.86	491,432.86	491,432.86		
Cecilton	18-CD-29	Affordable Senior Housing	225,732.00	225,732.00	225,732.00		
Cecilton	19-CD-34	Head Start Center	800,000.00	800,000.00	800,000.00		
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance	10,000.94	10,000.94	10,000.94		
			5,722.06	5,722.06	5,722.06		
			7,850.00	7,850.00	7,850.00		
			3,000.00	3,000.00	3,000.00		
Friendsville	09-CD-32	Sewer Improvements (See FY 2008) Amended	403,000.00	403,000.00	143,293.52		
Hancock	22-CD-2	Sewer Study	29,047.79	29,047.79	29,047.79		
Kent County	22-CD-1	Housing Counseling	77,138.00	77,138.00	0.00		
Luke	18-CD-11	Improvements to Sewer System	3,000.00	3,000.00	3,000.00		
Marcels Springs	18-CD-5	ADA Improvements	2,458.80	2,458.80	2,458.80		
Snow Hill	22-CD-26	Sewerline Improvements	112,379.69	112,379.69	89,417.02		
St. Mary's County	21-CD-2	Homeless Services	51,598.00	51,598.00	51,598.00		
Washington County	20-CD-8	Homeless Case Management	9,329.00	9,329.00	9,329.00		
Total			6,213,962.44	5,571,782.07	4,567,866.47		

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2019
As of 08/03/2022
Grant Number B19DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,780,502.00
2)	Program Income	
3)	Program income received in IDIS	\$246,540.64
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$671,956.19
5)	Total program income (sum of lines 3 and 4)	\$918,496.83
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,698,998.83

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,665,383.55
10)	Adjustment to compute total obligated to recipients	\$496,665.80
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,162,049.35
12)	Set aside for State Administration	\$306,987.79
13)	Adjustment to compute total set aside for State Administration	-\$51,377.74
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$255,610.05
15)	Set aside for Technical Assistance	\$77,805.02
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$77,805.02
18)	State funds set aside for State Administration match	\$155,610.04
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$246,540.64
27)	Adjustment to compute total retained	-\$246,540.64
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$255,610.04
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$255,610.04
32)	Drawn for Technical Assistance	\$3,688.34
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$3,688.34
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,039,012.52
39)	Adjustment to amount drawn for all other activities	-\$886,936.37
40)	Total drawn for all other activities	\$5,152,076.15

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$1,086,178.72
42)	Adjustment to compute total disbursed for PS	-\$409,088.26
43)	Total disbursed for PS (sum of lines 41 and 42)	\$677,090.46
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,780,502.00
46)	Program Income Received (line 5)	\$918,496.83
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,698,998.83
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	7.78%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$381,881.53
51)	Adjustment to compute total disbursed for P/A	-\$255,610.04
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$126,271.49
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,780,502.00
55)	Program Income Received (line 5)	\$918,496.83
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,698,998.83
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.45%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$381,881.53
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,780,502.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.91%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	6,513,270.69	6,637,567.44	5,289,257.01	18,440,095.14
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	6,513,270.69	6,637,567.44	5,289,257.01	18,440,095.14
69)	Prevent/Eliminate Slum/Blight	0.00	660,903.82	305,677.70	966,581.52
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	660,903.82	305,677.70	966,581.52
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	6,513,270.69	7,298,471.26	5,594,934.71	19,406,676.66
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.91	0.95	0.95
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	313,434.94	306,948.07	255,610.04	875,993.05
80)	Technical Assistance	0.00	77,785.16	3,688.34	81,473.50
81)	Local Administration	2,686.94	168,787.13	126,271.49	297,745.56
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation	Maryland	Reporting Period:		Amount Awarded by the State	Obligated in IDIS	Drawn	UML	5/Y	PL	PI	LA	
State:	Grant Number: B-19-DC-24-0001	Date as of:	2021	14,025.00	14,025.00	14,015.00		0				
1. Financial Status	7,780,507.00	2. National Objectives	8/13/2022									
1. Allocation	8,698,998.83	A. Period Specified for Benefit:	2017-2019									
2. 2019 Program Income	485,716.86	1. Benefit Low and Moderate Income Persons	2,561,614.09									
3. LA	432,779.97	2. Prevent/Eliminate Slum/Blight	85,948.50									
B. Amount Obligated to Recipients	8,162,049.35	3. Meet Urgent Community Development Needs	0.00									
C. Amount for State Administration	255,610.04	4. Planning/Public Service	1,76,271.49									
D. Amount for IA	77,805.02											
E. Balance to Award	203,514.42											
F. Amount Drawn Down	5,152,076.15											
Locality	MD DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn	UML	5/Y	PL	PI	LA		
Aberdeen	17-CD-9	Improvements to Youth Center (See FFY 2016- state recaptured 975.00 on 2/7/20)	14,025.00	14,025.00	14,015.00		0					
Alegany County	19-CD-31 A	Locust Grove Sewage Improvements (See FFY2013, 2014, 2015, 2016, 2017, 2020)	960,792.46	960,792.46	960,792.46		0					
Allegany County	20-CD-7	Relocation (See FFY 2014)	660,840.00	660,840.00	660,840.00		0				0.00	
Calvert County	20-CD-21	Construction of Warehouse for Food Bank (See FFY 2014, 2018)	869,476.36	869,476.36	869,476.36		0					
Cambridge	20-CD-2	Construction of Park (See FFY2014, 2021)	475,751.99	475,751.99	475,751.99		0					
Caroline County	22-CD-28	Improvements to Public Facility	567,395.00	567,395.00	567,395.00		0					
18-HI-3	18-HI-3	Case Management for Homeless (See FFY 2017& 2018 PI & 2019)	150,000.00	150,000.00	144,132.93							
Carroll County	20-HI-1	Construction of Homeless Support Center (See 2014)	421,008.00	421,008.00	421,008.00							
Carroll County	20-HI-2	Case Management for Homeless (See FFY 2018 PI)	100,000.00	100,000.00	64,072.89							
Cecil County	20-HI-2	Services for Homeless (See FFY 2014)	364,352.17	364,352.17	217,806.32							
Charles County	20-HI-3	Operating Costs for Homeless Shelter (See FFY 2014)	155,150.27	155,150.27	155,150.27							
Charles County	21-CD-28	Flood Mitigation Project (See FFY 2020)	15,000.00	15,000.00	0.00							
Chestertown	22-CD-22	Senior Center Roof Replacement	49,700.00	49,700.00	49,700.00							
Crisfield	20-CD-1	Capital Improvement Plan 19/15/21 State recaptured (2250)	49,700.00	49,700.00	49,700.00							
Frederick County	20-CD-23	Renovation of Senior Housing (See FFY 2014)	314,654.15	314,654.15	22,706.53						49,750.00	
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance (See FFY 2014, 2016, 2017, 2018)	10,000.94	10,000.94	10,000.94							
Frederick County	20-CD-9	Homeless Services	100,000.00	100,000.00	100,000.00							
Frederick County	20-CD-6	Community Center Improvements	45,000.00	45,000.00	45,000.00							
Friendsville	09-CD-12A	Sewer Improvements (See FFY2008, 2011, 2017, 2018)	304,586.00	304,586.00	304,586.00							
Friendsville	18-CD-3	Water Treatment Plant (See FFY 2017)	320,414.00	320,414.00	320,414.00							
Garrett County	22-CD-4	Home Assessments for Older Adults	80,000.00	80,000.00	80,000.00							
Garrett County	22-CD-21	WWT Plant Improvements (See FFY 2020)	9,900.76	9,900.76	9,900.76							
Garrett County	22-CD-2	Sewer Study (See FFY 2018, 2018 PI)	29,047.79	29,047.79	29,047.79						29,047.79	
Hancock	19-CD-8	ADA Improvements	150,000.00	150,000.00	150,000.00							
Havre de Grace	20-CD-5	Preliminary Engineering for unsafe streets	20,000.00	20,000.00	20,000.00							
Henderson	17-CD-1 A	Sidewalk Construction (See FFY 2014, 2015)	63,000.00	63,000.00	63,000.00						20,000.00	
Kitzmiller	21-CD-1	Comprehensive Plan Revisions	43,000.00	43,000.00	27,473.70							
Loch Lynn	18-CD-6	ADA Improvements (See FFY2017, 2018)	69,417.02	69,417.02	69,417.02						27,473.70	
Mardela Springs	18-CD-26	Street Improvements (See FFY 2014, 2017)	55,374.81	55,374.81	55,374.81							
New Windsor	20-CD-27	Sewer Improvements (PI 6775-52 not assoc with a year)	320,000.00	320,000.00	320,000.00							
Oakland	22-CD-5	Feasibility Study	50,000.00	50,000.00	50,000.00						0.00	
Queen Anne's County	20-CD-25	Blight Removal	310,000.00	310,000.00	85,948.50							
Somerset County	18-HI-6 A	Homeless Case Management (See FFY 2017)	50,000.00	50,000.00	50,000.00						50,000.00	
Somerset County	22-CD-24	Housing Rehabilitation	335,000.00	335,000.00	0.00							
Somerset County	22-CD-25	Pro Bono Legal Services	50,000.00	50,000.00	5,957.40						0.00	
Talbot County	22-CD-29	Improvements to Public Facility	119,000.00	119,000.00	5,957.40							
Talbot County	20-CD-26	Improvements to Disability Center (See FFY 2014)	105,893.23	105,893.23	105,893.23							
Washington County	20-CD-8	Homeless Services (See FFY2018)	9,329.40	9,329.40	9,329.40						0.00	
Washington County	20-CD-22	Housing Rehabilitation	300,000.00	300,000.00	233,809.38							
Worchester County			8,162,049.35	8,162,049.35	5,152,076.15						677,090.46	
Total Obligated			15,000.00	15,000.00	316,260.76							
Not in IDIS												
Charles County	21-CD-28	Flood Reduction Project	15,000.00	15,000.00	316,260.76							
Total			15,000.00	15,000.00	727,426.86							
Funded with Other Years					25,993.26							
Alegany County	19-CD-31 A	Locust Grove Sewage Improvements (See FFY2013, 2014, 2015, 2016, 2017, 2020)	960,792.46	960,792.46	960,792.46							
Alegany County			727,426.86	727,426.86	727,426.86							
Total			25,993.26	25,993.26	25,993.26							

				2015	88,163.30	88,163.30	88,163.30	88,163.30	
				2014	4,511.75	7,511.75	7,511.75	7,511.75	
				2013	4,400.00	4,400.00	4,400.00	4,400.00	
	20-CD-7	Allegany County	Relocation	2014	172,478.85	172,478.85	172,478.85	172,478.85	
	20-CD-21	Calvert County	Construction of Warehouse for Food Bank	2014	445,618.08	445,618.08	445,618.08	445,618.08	
	20-CD-2	Cambridge	Construction of Park	2018	49,905.56	49,905.56	49,905.56	49,905.56	
	20-CD-2	Cambridge	Construction of Park	2014	74,198.01	74,198.01	74,198.01	74,198.01	
	20-CD-2	Cambridge	Construction of Park	2021	160,000.00	160,000.00	160,000.00	160,000.00	
	20-CD-2	Cambridge	Construction of Park	2014	378,992.00	378,992.00	378,992.00	378,992.00	
	20-CD-2	Cambridge	Construction of Park	2014	378,992.00	378,992.00	378,992.00	378,992.00	
	20-CD-2	Cambridge	Construction of Park	2014	158,092.00	158,092.00	158,092.00	158,092.00	
	20-CD-2	Cambridge	Construction of Park	2014	112,303.83	112,303.83	112,303.83	112,303.83	
	20-CD-2	Cambridge	Construction of Park	2014	44,849.73	44,849.73	44,849.73	44,849.73	
	20-CD-2	Cambridge	Construction of Park	2020	785,000.00	785,000.00	785,000.00	785,000.00	
	20-CD-2	Cambridge	Construction of Park	2014	85,345.85	85,345.85	85,345.85	85,345.85	
	20-CD-24	Frederick County	Downpayment and Closing Cost Assistance	2014 LA	3,000.00	3,000.00	3,000.00	3,000.00	
	20-CD-24	Frederick County	Downpayment and Closing Cost Assistance	2016	7,850.00	7,850.00	7,850.00	7,850.00	
	20-CD-24	Frederick County	Downpayment and Closing Cost Assistance	2017	5,722.06	5,722.06	5,722.06	5,722.06	
	20-CD-24	Frederick County	Downpayment and Closing Cost Assistance	2018	373,427.00	373,427.00	373,427.00	373,427.00	
	09-CD-32A	Friendville	Sewer Improvements	2008	99,415.14	99,415.14	99,415.14	99,415.14	
	18-CD-3	Garrett County	Water Treatment Plant Improvements	2011 LA	44,700.00	44,700.00	44,700.00	44,700.00	
	22-CD-21	Garrett County	WWTP Plant Improvements	2020	80,752.15	80,752.15	80,752.15	80,752.15	
	22-CD-3	Harwood	Sewer Study	2018FI	18,704.68	18,704.68	18,704.68	18,704.68	
	18-CD-26 A	New Windsor	Street Improvements	2014	97,247.53	97,247.53	97,247.53	97,247.53	
	17-CD-1 A	Kitzmiller	Sidewalk Construction [See FFY 2014, 2015]	2017	75,000.00	75,000.00	75,000.00	75,000.00	
	18-CD-5 A	Marble Springs	ADA Improvements	2017	697,925.19	697,925.19	697,925.19	697,925.19	
	18-CD-5 A	Marble Springs	ADA Improvements	2014	44,100.00	44,100.00	44,100.00	44,100.00	
	18-CD-5 A	Marble Springs	ADA Improvements	2017	900.00	900.00	900.00	900.00	
	18-CD-5 A	Marble Springs	ADA Improvements	2018	80,000.00	80,000.00	80,000.00	80,000.00	
	18-CD-5 A	Marble Springs	ADA Improvements	2018	75,138.38	75,138.38	75,138.38	75,138.38	
	18-CD-5 A	Marble Springs	ADA Improvements	2018	15,974.99	15,974.99	15,974.99	15,974.99	
	18-CD-5 A	Marble Springs	ADA Improvements	2018	84,025.01	84,025.01	84,025.01	84,025.01	
	18-CD-5 A	Marble Springs	ADA Improvements	2018	150,000.00	150,000.00	150,000.00	150,000.00	
	18-CD-5 A	Marble Springs	ADA Improvements	2018	90,670.60	90,670.60	90,670.60	90,670.60	
	18-CD-5 A	Marble Springs	ADA Improvements	2018	300,000.00	300,000.00	300,000.00	300,000.00	
	18-CD-5 A	Marble Springs	ADA Improvements	2018	623,383.82	623,383.82	623,383.82	623,383.82	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2020
As of 08/03/2022
Grant Number B20DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,987,425.00
2)	Program Income	
3)	Program income received in IDIS	\$218,632.54
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$97,628.22
5)	Total program income (sum of lines 3 and 4)	\$316,260.76
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,303,685.76

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,722,176.91
10)	Adjustment to compute total obligated to recipients	\$2,341,725.61
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,063,902.52
12)	Set aside for State Administration	\$259,748.50
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$259,748.50
15)	Set aside for Technical Assistance	\$79,874.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$79,874.00
18)	State funds set aside for State Administration match	\$159,748.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$218,632.54
27)	Adjustment to compute total retained	-\$120,645.54
28)	Total retained (sum of lines 26 and 27)	\$97,987.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$259,748.50
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$259,748.50
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,760,522.49
39)	Adjustment to amount drawn for all other activities	\$146,089.88
40)	Total drawn for all other activities	\$1,906,612.37

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$18,294.16
42)	Adjustment to compute total disbursed for PS	-\$18,294.16
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,987,425.00
46)	Program Income Received (line 5)	\$316,260.76
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,303,685.76
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$259,748.50
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$259,748.50
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,987,425.00
55)	Program Income Received (line 5)	\$316,260.76
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,303,685.76
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.13%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$259,748.50
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,987,425.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.25%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 — 2022

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2020	2021	2022	Total
65) Benefit LMI persons and households (1)		1,760,522.49	705,668.06	110,678.02	2,576,868.57
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,760,522.49	705,668.06	110,678.02	2,576,868.57
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		1,760,522.49	705,668.06	110,678.02	2,576,868.57
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		259,748.50	32,203.00	0.00	291,951.50
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	2,674.68	0.00	2,674.68
82) Section 108 repayments		0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2020									
State: Maryland	Reporting Period:	2,021.00	PI						
Grant Number: B-20-CD-24-0001	Date as of:	8/3/2022	Allegany MD19CD31	316,260.76	Garrett County				\$97,887.00
1. Financial Status									
A. Total Funds	2020-2022								
1. Allocation	\$8,303,685.76	A. Period Specified for Benefit:							
2. Program Income	\$7,987,425.00	B. Amounts Used to:							
3. RLF	\$316,260.76	1. Benefit Low and Moderate Income Persons	1,906,612.37	Total	\$316,260.76				\$97,887.00
B. Amount Obligated to Recipients	\$97,887.00	2. Prevent/Eliminate Slum/Blight	0.00						
C. Amount for State Administration	\$7,063,902.52	3. Meet Urgent Community Development Needs	0.00						
D. Amount for Technical Assistance	259,748.00	Total	1,906,612.37						
E. Balance to Award	\$79,874.00								
* F. Amount Drawn Down	\$956,548.06								
	\$1,906,612.37								
Locality	MD DHCD Grant #	Activity	Amount	Obligated in IDIS	Drawn in IDIS	LMI	SB	PL/PS	
Allegany County	19-CD-31 (A)	Locust Grove Sewage Improvements (See FFY2013, 2014, 2015, 2016, 2017, 2019)	316,260.76	316,260.76	316,260.76	\$316,260.76		0.00	
Allegany County	19-CD-31 (A)	Locust Grove Sewage Improvements (See FFY2013, 2014, 2015, 2016, 2017, 2019)	379,484.78	379,484.78	230,227.73	\$230,227.73		0.00	
Allegany County	22-CD-23	Flinstone WWTreatment PH 1 (See FFY 2021)	629,049.08	629,049.08	0.00	\$0.00		0.00	
Cambridge	18-CD-31	Housing Improvements (A)(See FFY 2013, 2014, 2015, 2017)	540,000.00	540,000.00	0.00	\$0.00		0.00	
Cambridge	22-CD-3	Boys and Girls Club (See FY2021)	800,000.00	800,000.00	0.00	\$0.00		0.00	
Caroline County	21-CD-23	Early Childhood Center (See FFY 2018)	642,200.37	0.00	0.00	\$0.00		0.00	
Charles County	21-CD-28	Flood Preventions	785,000.00	0.00	0.00	\$0.00		0.00	
Crisfield	17-CD-22	Childcare Center (See FFY 2013, 2016)	126,473.84	126,473.84	0.00	\$0.00		0.00	
Emmitsburg	21-CD-21	ADA Sidewalks (See FFY 2014, 2015)	615,805.98	615,805.98	615,805.98	\$615,805.98		0.00	
Frederick County	21-CD-24	ADA Sidewalks	400,000.00	0.00	0.00	\$0.00		0.00	
Garrett County	Garrett RLF / Homeless Assistance	Homeless Assistance	97,887.00	97,887.00	97,887.00	\$97,887.00		0.00	
Garrett County	22-CD-21	WWT Plant Improvements (See FFY 2019)	440,799.24	440,799.24	0.00	\$0.00		0.00	
Oakland	21-CD-25	Sewer Collection System Improvements (See FFY 2021, 2014)	754,741.47	754,741.47	550,230.90	\$550,230.90		0.00	
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2014, 2015, 2016)	96,200.00	96,200.00	96,200.00	\$96,200.00		0.00	
Wicomico County	21-CD-26	Downpayment and Closing Cost Asst	440,000.00	0.00	0.00	\$0.00		0.00	
Total			7,063,902.52	3,504,961.44	1,906,612.37	\$1,906,612.37		0.00	0
Not in IDIS									
Caroline County	21-CD-23	Early Childhood Center	642,200.37	0.00	0.00	\$0.00			
Charles County	21-CD-28	Flood Preventions	785,000.00	0.00	0.00	\$0.00			
Frederick County	21-CD-24	ADA Sidewalks	400,000.00	0.00	0.00	\$0.00			
Wicomico County	21-CD-26	Downpayment and Closing Cost Asst	440,000.00	0.00	0.00	\$0.00			
Total			2,267,200.37			\$0.00			
Funded with Other Years									
Allegany County	19-CD-31 (A)	Locust Grove Sewage Improvements	2013	4,400.00	4,400.00	4,400.00			
			2014	172,478.58	172,478.58	172,478.58			
			2015	88,163.30	88,163.30	88,163.30			
			2016	25,993.26	25,993.26	25,993.26			
			2017	727,426.86	727,426.86	678,931.69			
			2019	960,792.46	960,792.46	667,101.43			
Allegany County	22-CD-23	Flinstone WWTreatment PH 1	2021	170,950.92	170,950.92	0.00			
Cambridge	18-CD-31	Housing Improvements (A)	2013	47,952.73	47,952.73	47,952.73			
			2014	189,570.86	189,570.86	189,570.86			
			2015	80,000.00	80,000.00	80,000.00			

Cambridge	22-CD-3	Boys and Girls Club	2017	330,429.14	330,429.14	290,683.53			
Caroline County	21-CD-23	Early Childhood Center	2021	800,000.00	0.00	0.00			
Emmitsburg	21-CD-21	ADA Sidewalks	2018	157,799.63	0.00	0.00			
			2014	67,554.02	67,554.02	67,554.02			
			2015	2,533.00	2,533.00	2,533.00			
Garrett County	22-CD-21	WWT Plant Improvements	2019	9,900.76	9,900.76	0.00			
Oakland	21-CD-25	Sewer Collection System Improvements	2014	45,258.53	45,258.53	45,258.53			
			2021	800,000.00	800,000.00	0.00			
Somerset County	19-CD-26	Housing Rehabilitation	2014	77,554.00	77,554.00	77,554.00			
			2015	109,365.97	109,365.97	109,365.97			
			2016	872.31	872.31	872.31			
Total				4,920,003.07	3,962,203.44	2,599,439.95			

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State of Maryland
Performance and Evaluation Report
For Grant Year 2021
As of 08/03/2022
Grant Number B21DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,100,713.00
2)	Program Income	
3)	Program income received in IDIS	\$701,970.35
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	-\$42,677.13
5)	Total program income (sum of lines 3 and 4)	\$659,293.22
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,760,006.22

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,919,008.26
10)	Adjustment to compute total obligated to recipients	\$316,272.22
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,235,280.48
12)	Set aside for State Administration	\$262,014.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$262,014.00
15)	Set aside for Technical Assistance	\$81,007.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$81,007.00
18)	State funds set aside for State Administration match	\$162,014.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$701,970.35
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$701,970.35

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$32,203.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$32,203.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$708,342.74
39)	Adjustment to amount drawn for all other activities	-\$79,390.72
40)	Total drawn for all other activities	\$628,952.02

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$104,288.24
42)	Adjustment to compute total disbursed for PS	-\$104,288.24
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00

44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,100,713.00
46)	Program Income Received (line 5)	\$659,293.22
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,760,006.22
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$34,877.68
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$34,877.68
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,100,713.00
55)	Program Income Received (line 5)	\$659,293.22
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,760,006.22
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.40%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$32,203.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,100,713.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.40%

art II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2020 — 2022
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2020	2021	2022	Total
5) Benefit LMI persons and households (1)		1,760,522.49	705,668.06	110,678.02	2,576,868.57
6) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
7) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
8) Total, Benefit LMI (sum of lines 65-67)		1,760,522.49	705,668.06	110,678.02	2,576,868.57
9) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
0) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
1) Total, Prevent Slum/Blight (sum of lines 69 and		0.00	0.00	0.00	0.00
2) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
3) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
4) Total, Meet Urgent Needs (sum of lines 72 and		0.00	0.00	0.00	0.00
5) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
6) Total disbursements subject to overall LMI benefit		1,760,522.49	705,668.06	110,678.02	2,576,868.57
7) Low and moderate income benefit (line 68 / line		1.00	1.00	1.00	1.00
8) Other Disbursements		1.00	1.00	1.00	3.00
9) State Administration		259,748.50	32,203.00	0.00	291,951.50
0) Technical Assistance		0.00	0.00	0.00	0.00
1) Local Administration		0.00	2,674.68	0.00	2,674.68
2) Section 108 repayments		0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2021

State: Maryland	Reporting Period:	2021							
Grant Number: B-21-CD-24-0001	Date as of:	8/3/2022	Carroll	32,800.00					
1. Financial Status			2. National Objectives						
A. Total Funds	8,760,006.22	A. Period Specified for Benefit:	Talbot	626,493.22					
1. Allocation	8,100,713.00	B. Amounts Used to:	Total	659,293.22					
2. Program Income	659,293.22	1. Benefit Low and Moderate Income Persons							
		2. Prevent/Eliminate Slum/Blight							
B. Amount Obligated to Recipients	4,235,280.48	3. Meet Urgent Community Development Needs							
C. Amount for State Administration	262,014.00	4. Planning/ Public Services							
D. Amount for Technical Assistance	81,007.00	Total		628,952.02					
E. Balance to Award	4,181,704.74			628,952.02					
	0								
Locality	MD DHCD Grant Activity	Amount	Obligated in IDIS	Drawn In IDIS	LMI Benefit	Slum/Blight	Planning/Pu blic Services		
Allegheny County	22-CD-23	Finstone WWTreatment PH 1 (See FFY 2020)	170,950.92	170,950.92	0	0			
Cambridge	22-CD-2	Park (See FFY 2014,2019)	160,000.00	160,000.00	0	0			
Cambridge	22-CD-3	Boys and Girls Club (See FFY 2020)	800,000.00	800,000.00	0	0			
Carroll County	22-CD-8	Feasibility Study (PI returned from St Mary's)	32,800.00	32,800.00	0	0	0		
Oakland	21-CD-25	Sewer Collection System Improvements (See FFY 2020, 2014)	800,000.00	800,000.00	0	0			
Pocomoke City	22-CD-7	Infrastructure Improvements	635,727.00	635,727.00	0	0			
Rock Hall	22-CD-27	Waterline Replacement	800,000.00	800,000.00	0	0			
Snow Hill	22-CD-26	Sewerline Improvements (See FFY 2017, 2018)	0.54	0.54	0	0			
Westport	22-CD-6	Demolition	206,850.00	206,850.00	0	0	0		
Luke	18-CD-11	Improvements to Sewer System (See FFY 2016,2017,2018)	2,458.80	2,458.80	2,458.80	2,458.80			
Talbot	21-CD-22	Early Head Start (SeeFFY2018)	626,493.22	626,493.22	626,493.22	626,493.22			
Total			4,235,280.48	4,235,280.48	628952.02	628952.02	0		
Funded with Other Years									
Allegheny County	22-CD-23	Finstone WWTreatment PH 1	629,049.08	629,049.08	0	0	0.00		
Cambridge	22-CD-2	Park	40,000.00	40,000.00	0	0			
Cambridge	22-CD-3	Boys and Girls Club	800,000.00	800,000.00	0	0			
Hancock	22-CD-2	Sewer Study	29,047.79	29,047.79	29,047.79	29,047.79		29,047.79	
			2018	97,247.53	97,247.53			97,247.53	
Luke	18-CD-11	Improvements to Sewer System	3,000.00	3,000.00	3,000.00	3,000.00			
			2016	3,000.00					
			2017	400,000.00	400,000.00				
			2018	72,863.95	72,863.95				
Oakland	21-CD-25	Sewer Collection System Improvements	45,258.53	45,258.53	45,258.53	45,258.53			
			2014	45,258.53					
			2020	754,741.47	754,741.47	550,230.90	550,230.90		
Snow Hill	22-CD-26	Infrastructure Improvements	112,379.69	112,379.69	0	0			
			2017	112,379.69					
			2018	391,319.77	391,319.77	0			
Total			3,374,907.81	3,374,907.81	1197648.7	1071353.38	126295.32		

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