

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2000
As of 06/30/2021
Grant Number B00DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,919,000.00
2)	Program Income	
3)	Program income received in IDIS	\$582,339.66
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$582,339.66
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,501,339.66

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,656,780.26
10)	Adjustment to compute total obligated to recipients	\$894,650.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,551,430.26
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$278,380.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$278,380.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$89,190.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$180,000.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$582,339.66
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$582,339.66

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$278,380.00
31)	Total drawn for State Administration	\$278,380.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$89,190.00
34)	Total drawn for Technical Assistance	\$89,190.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,667,364.95
39)	Adjustment to amount drawn for all other activities	-\$30,172.73
40)	Total drawn for all other activities	\$8,637,192.22

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$15,240.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$15,240.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,919,000.00
46)	Program Income Received (line 5)	\$582,339.66
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,501,339.66
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.16%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$466,180.85
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$466,180.85
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,919,000.00
55)	Program Income Received (line 5)	\$582,339.66
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,501,339.66
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$454,778.53
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,919,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.10%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2000 — 2001

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2000	2001	Total
65) Benefit LMI persons and households (1)		7,856,984.10	8,103,990.36	15,960,974.46
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,856,984.10	8,103,990.36	15,960,974.46
69) Prevent/Eliminate Slum/Blight		344,200.00	137,693.32	481,893.32
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		344,200.00	137,693.32	481,893.32
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of		8,201,184.10	8,241,683.68	16,442,867.78
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.98	0.97
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		466,180.85	624,846.29	1,091,027.14
82) Section 108 repayments		0.00	0.00	0.00

STATE: MARYLAND		REPORTING PERIOD: FFY2020	8. Accomplishments								
GRANT NUMBER: B-00-DC-24-001		DATE AS OF: 6/30/2021									
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj	Proposed		Actual		
							A. Total # of units / Loans	b. Total # of Persons Jobs	c. Total # of L/M Jobs	d. # of units / Loans	e. Total # of Persons Jobs
<p>1. FINANCIAL STATUS:</p> <p>A. Total Funds: \$8,919,000.00</p> <p>1. Allocation: \$8,551,430.00</p> <p>2. Program Income: 100.00%</p> <p>B. Amount Obligated to Recipients: \$8,551,430.00</p> <p>C. Amount Drawn Down: \$278,380.00</p> <p>D. Amount for State Administration: \$89,190.00</p> <p>E. Technical Assistance: \$0.00</p> <p>F. Section 108 Loan Guarantee: \$0.00</p>											
<p>2. National Objectives:</p> <p>A. Period Specified for Benefit: FF 2000-2001</p> <p>B. Amounts Used to:</p> <p>1. Benefit to Low/Moderate Income Persons: 6,164,776.23</p> <p>2. Prevent/Eliminate Slums/Blight: 359,493.27</p> <p>3. Meet Urgent Community Development Needs: 0.00</p> <p>4. Acquisition/Rehabilitation Non-countable: 0.00</p> <p>5. Local Administration: 27,160.50</p> <p>TOTAL: 8,551,430.00</p>											
Allegany Co.	MD01CD25	C	9a. Residential Rehabilitation	\$320,000.00	H	LM	20	35	20	48	48
Allegany Co.	MD01CD35	C	1. Acquisition for Flood Mitigation	\$230,200.00	H	SB					
		C	2. Demolition/Clearance	\$44,000.00	H	SB					
		C	13. General Administration	\$1,500.00							
Calvert Co.	MD02CD22	C	3. Senior Center. (Also see 2001 PER.)	\$500,917.19	PF	LM					
Cambridge	MD07CD21	C	5. Child Care Services. (Also see 2005 PER.)	\$15,240.00	PS	LMC					
		C	13. General Administration	\$8,700.00							
Caroline Co.	MD01CD02	C	12. Water/Wastewater Planning	\$45,157.50	PL	LM				590	394
		C	13. General Administration	\$2,842.50							
Cecil Co.	MD01CD20	C	9a. Residential Rehabilitation (Also see 2006 PER)	\$98,829.88	H	LM					
Cecil Co.	MD01CD32	C	3. Construction of Child Advocacy Center (Also see 2001 PER.)	\$348,000.00	PF	LM					
Charles Co.	MD01CD42		3. Community Center Facility/Head Start Center (Also see 2005,2003,2002 PERs)	\$800,000.00	PF	LM					
Charlestown	MD01CD36	C	6. Removal of Architectural Barriers	\$23,530.00	PF	LM	36	36		36	36
Deer Park	MD01CD26	C	9a. Residential Rehabilitation (Sewer Hookups)	\$80,500.00	H	LM	72	223	46	115	115
Delmar	MD01CD34	C	6. Removal of Architectural Barriers	\$47,150.00	PF	LM		130		130	130
		C	13. General Administration	\$4,118.00							
Denton	MD00CD23	C	9a. Residential Rehabilitation (Sewer Hookups)	\$25,000.00	H	LM		49	34	29	29
		C	5. Streets (Also see 1998 PER.)	\$25,000.00	PF	LM		49	34	49	34
Feddersburg	MD02CD21	C	3. Judy Center (Also see 1997/98 PERs.)	\$436,537.92	PF	LM		928	928	919	919
Frostburg	MD01CD30	C	4a. Water Improvements	\$42,937.00	PF	LM		8,075	4,179	8,075	4,179
		C	4c. Flood Drain Improvements	\$10,000.00	PF	LM					
		C	6. Streetscape Improvements	\$58,863.00	PF	LM					
Frostburg	MD01CD39	C	6. Playground Construction	\$116,000.00	PF	LM		8,127	4,206	8,075	4,179
Garrett Co.	MD01ED71	C	9b. Commercial Revitization (Also see 2005 PER.)	\$1,750,000.00	ED	LM				169	136

3. Locality		3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj	8. Accomplishments					
								Proposed		Actual			
MD DRCD Grant #		A. Total # of units / Loans	b. Total # of Persons Jobs	c. Total # of Persons L/M Jobs	d. # of units / Loans	e. Total # of Persons Jobs	f. Total # of Persons L/M Jobs						
Indian Head	MD04CD21	C	5. Street Improvements-Storm Drains (Also see 2003, 2001 and 1998.)		\$7,818.30	PF	LM						
Kent Co.	MD05CD23	C	3. Neighborhood Facility (Also see 2004, 2003 and 2000 PERs)	M	\$328,730.00	PF	LM						
Mountain Lake Park	MD01CD01	C	1. Acquisition		\$70,000.00	H	SB						
North East	MD03CD22	C	1. Acquisition (Also see 2002, 2001, 1999/98/97 PERs.)		\$48,923.00								
Oakland	MD05CD32	C	3. Neighborhood Facility (Also see 2004, 2003, 2001, 1998 and 1997 PERs)		\$43,449.06	N	PF						
Pocomoke City	MD01CD28	C	4b. Sewer Separation		\$452,800.00	PF	LM	191	206	191	206	191	191
Pocomoke City	MD01CD38	C	5. Street Improvements		\$300,000.00	PF	LM	492	620	492	620	492	492
Queen Anne's Co.	MD01CD40	C	07. Public Service for CHRRRB		\$5,000.00	PS	LM	492	620	492	620	492	492
Queen Anne's Co.	MD01CD41	C	6. Sidewalk Construction	M	\$203,375.00	PF	LM	100	100	100	100	100	100
Snow Hill	MD01CD24	C	6. Other Public Facilities		\$107,009.00	PF	LM	100	100	100	100	100	100
Somerset Co.	MD01CD29	C	4b. Sewer Project (Also see 1999 PER.)	M	\$19,950.56	PF	LM	1117	2217	1117	2217	1117	1117
Somerset Co.	MD01CD31	C	3. Head Start Addition	M	\$476,031.91	PF	LM	100	100	100	100	160	160
Somerset Co.	MD-06-CD-26	C	2. Blight Clearance (Also see 1996/97/98 PERs.)	M	\$15,293.27	PF	SB						
Union Bridge	MD01CD37	C	13. General Administration		\$10,000.00								
Union Bridge	MD03CD13	C	9a. Residential Rehabilitation (Also see 2007, 2006, 2005, 2002 PERs)	N/M	\$0.12								
Washington Co.	MD01ED70	C	4. Sewer Line Construction	M	\$294,017.79	PF	LM	32	48	32	48	32	32
Washington Co.	MD01ED72	C	4a. Water Improvements *Project/Activity funded from more than one allocation also see 2001 and 1999 PERs.		\$10,717.00	H	LM						
Washington Co.	MD01ED72	C	4b. Sewer Line Extension	M	\$80,145.55	ED	LM	67	90	67	114	69	69
Washington Co.	MD01ED72	C	5. Street Improvements * Project/Activity funded from more than one allocation. Also see 2001 PER.		\$332,750.00	ED	LM						
Wicomico Co.	MD01CD27	C	9a. Residential Rehabilitation		\$215,000.00	H	LM	51	51	51	67	67	67
Wicomico Co.	MD01CD33	C	3. Center/Facility for Hearing Impaired		\$428,551.00	PF	LM	165	165	165	165	165	165
Worcester County	MD03ED74	C	4a. Water *Project activities both funded from more than one allocation. Also see 2002, 2001 and 1999		\$56,854.45	ED	LM						
		C	4b. Sewer		\$10,000.00	ED	LM						
					\$8,551,430.00			112	21,969	12,712	104	22,652	13,184

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2001
As of 06/30/2021
Grant Number 801DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,309,000.00
2)	Program Income	
3)	Program income received in IDIS	\$1,412,346.55
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,412,346.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,721,346.55

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,285,228.19
10)	Adjustment to compute total obligated to recipients	\$644,501.81
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,929,730.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$286,180.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$286,180.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$93,090.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$178,380.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,412,346.55
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,412,346.55

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$286,180.00
31)	Total drawn for State Administration	\$286,180.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,090.00
34)	Total drawn for Technical Assistance	\$93,090.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,866,529.97
39)	Adjustment to amount drawn for all other activities	\$104,951.05
40)	Total drawn for all other activities	\$8,971,481.02

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$75,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$75,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,309,000.00
46)	Program Income Received (line 5)	\$1,412,346.55
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,721,346.55
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.70%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$624,846.29
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$624,846.29
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,309,000.00
55)	Program Income Received (line 5)	\$1,412,346.55
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,721,346.55
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$624,846.29
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,309,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.71%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2000 — 2001

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2000	2001	Total
65) Benefit LMI persons and households (1)		7,856,984.10	8,103,990.36	15,960,974.46
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,856,984.10	8,103,990.36	15,960,974.46
69) Prevent/Eliminate Slum/Blight		344,200.00	137,693.32	481,893.32
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		344,200.00	137,693.32	481,893.32
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 69-75)		8,201,184.10	8,241,683.68	16,442,867.78
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.98	0.97
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		466,180.85	624,846.29	1,091,027.14
82) Section 108 repayments		0.00	0.00	0.00

STATE GRANT PERFORMANCE REPORT: 2001

STATE: MARYLAND REPORTING PERIOD: 2020
 GRANT NUMBER: B-01-DC-24-0001 DATE AS OF: 6/30/21

1. FINANCIAL STATUS:

A. Total Funds: 9,309,000.00
 1. Allocation: 0.00
 2. Program Income: 8,929,730.00
 B. Amount Obligated to Recipients: 8,929,730.00
 C. Amount Drawn Down: 286,180.00
 D. Amount for State Administration: 93,090.00
 E. Technical Assistance: 0.00
 F. Balance of Funds to be Awarded: 0.00

2. National Objectives:
 A. Period Specified for Benefit: 2001-2002
 B. Amounts Used to:
 1. Benefit to Low/Moderate Income Persons: 8,771,875.40
 2. Prevent/Eliminate Slums/Blight: 73,373.90
 3. Meet Urgent Community Development Needs: 0.00
 4. Acquisition/Rehabilitation/Non-countable: 82,481.00
 5. Local Administration: 0.00

TOTAL 8,927,730.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj	8. Accomplishments					
							a. # of units / Loans	b. Total # of Persons Jobs	c. Total # of L/M Persons L/M Jobs	d. # of units / Loans	e. Total # of Persons of Persons Jobs	f. Total # of L/M Persons L/M Jobs
Allegany County	C	9a. Residential Rehab (hookups)	M	\$49,000.00	H	LM	30	100	100	30	75	75
	C	4b. Sewer site improvements	M	\$425,000.00	PF	LM		643	437		643	437
	C	13. General Administration	M	\$1,000.00								
Berenton	C	4b. Wastewater line replacement		\$68,750.00	PF	LM		6	4		10	10
Calvert County	C	3. Senior Center (Also see 2000 PER.)		\$299,082.81	PF	LM		450	450		550	550
Cambridge	C	4c. Flood and Drainage Improvements	M	\$511,114.43	PF	LM		85	85		85	85
Caroline County	C	9a. Residential Rehab (Amendment awarded. Also see 2005, 2005 and 2003 PERs)	M	\$4,665.00	H	LM						
Carroll County	C	4a. Water Improvements		\$165,235.00	PF	LM		65	33		65	33
	C	9a. Residential Rehab (hookups)	M	\$69,085.00	H	LM	13	33	33	9	33	33
Cecil County	C	3. Child Advocacy Center (Also see FF2000 PER)		\$123,217.00	PF	LM		450	450		453	453
Cecil County	C	5. Streets (Also see 2002 PER.)		\$1,559,795.83	PF	LM						
Charles County	C	3. Center Improvements(Also see 1998 PER.)		\$203,425.00	PF	LM		200	192		204	204
Chestertown	C	3. Senior Center (See 2002 PER for Amendment funding.)		\$450,000.00	PF	LM						
Denton	C	5. Eighth Street improvements		\$215,537.00	PF	LM		124	107		124	107
	C	13. General Administration		\$10,000.00	PF	LM						
Denton	C	12. Downtown Feasibility Study		\$35,000.00	PL	LM					27	18
Denton	C	3. Acquisition/Renovation(Also see 2003 and 2002 PER.)		\$74,432.40	PF	LM						
Easton	C	12. Downtown Feasibility Study		\$35,000.00	PL	LM					15	10
Friendsville	C	4c. Flood and Drainage Improvements (Amended 11/04)	M	\$120,406.39	PF	LM		574	401		574	401
Frostburg	C	3. Senior Center		\$198,652.00	PF	LM		2537	2537		2537	2537
Frostburg	C	4a. Water (Also see 2005, 2004, 2003, 2002 and 1994 PERs)		\$24,209.18	PF	LM						
Garrett County	C	7. Meals on Wheels		\$75,000.00	PS	LM		275	275		211	211

3. Locality	3a. Status	4. Activity	0	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments			f. Total # of L/M Persons / L/M Jobs	
								a. # of units / Loans	b. Total # of Persons of Jobs	c. Total # of L/M Persons / L/M Jobs		d. # of units / Loans
Garrett County	C	13. General Administration			\$6,825.00							
	C	9a. Residential Rehab			\$181,800.00	H	LM	28	48	48	81	112
Garrett County	C	13. General Administration			\$5,000.00							
	C	01. Acquisition (also see 2004 PER)		M	\$170,000.00	H	LM					
Garrett County	C	12. Planning Study			\$68,744.00	H	LM					1097
	C	13. General Administration			\$6,256.00							
Goldsboro	C	02. Slum and Blight Clearance (See 2002 PER)			\$50,000.00	PF	SB					
Hurlock	C	3. Center Improvements (Also see 2005 PER)		M	\$375,000.00	PF	LM					
Indian Head	C	5. Streets--Storm Drains (Also see 2003, 2000 and 1998.)			\$9,694.00	PF	LM					
Kitzmiller	C	9a. Residential Rehab			\$74,090.04	H	LM	17	100	100	4	8
	C	4c. Flood and Drain Improvements			\$7,000.00	PF	LM					156
Kitzmiller	C	01. Acquisition and Disposition.		M	\$25,373.60	H	SB	4	302	156	4	302
	C	13. General Administration			\$8,400.00							
Lonaconing	C	12. Planning			\$16,000.00	PL	LM					333
Lonaconing	C	6. Wall Replacement, Phase II			\$316,250.00	PF	LM			333		333
North Beach	C	5. Street Improvements--Second St.			\$100,000.00	PF	LM			659		669
	C	5. Street Improvements--Fourth Street			\$175,000.00							
North East	C	1. Acquisition (Also see 2002, 2000, 1999, 1998 and 1997 PERs.)			\$2,907.00	PF	LM					
Oakland	C	3. Neighborhood Facility (Also see 2004, 2003, 2000, 1998 and 1997 PERs.)			\$135,055.45	PF	LM					
Oakland	C	12. Downtown Feasibility Study		M	\$31,055.47	PL	LM					2
Pocomoke City	C	9a. Residential Rehab (See 2004 PER.)		M	\$302,000.00	H	LM					
Pocomoke City	C	9a. Residential Rehab (Also see 1994, 1995 and 1998 PER.)			\$0.00	H	LM	6	21	21	6	17
Salisbury	C	9a. Residential Rehab			\$150,000.00	H	LM	12	30	30	12	21
Secretary	C	4a. Water System Improvements		M	\$238,119.70	PF	LM			338		338
	C	13. General Administration			\$10,000.00							
Somerset County	T	3. Health Center		M	\$0.00	PF	LM			511	0	0
	T	13. General Administration		M	\$0.00							
Talbot	C	9a. Residential Rehab			\$196,600.00	H	LM	7	15	15	7	15
Taneytown	C	12. Downtown Feasibility Study (Also see 1999 and 1997 PER.)			\$10,204.17	PL						11
Union Bridge	C	5. Street Improvements			\$195,746.00	PF	LM			671		671
	C	13. General Administration			\$25,000.00							
Union Bridge	C	4a. Water (Also see 2000 and 1999 PERs.)			\$228,540.00	H	LM	20	25	25	20	24
	C	4b. Sewer improvements			\$24,743.00	H	LM	20	25	25	20	24
	C	13. General Administration			\$10,000.00							

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments					
							Proposed			Actual		
							a. # of units / Loans	b. Total # of Persons Jobs	c. Total # of L/M Persons L/M Jobs	d. # of units / Loans	e. Total # of Persons Jobs	f. Total # of L/M Persons L/M Jobs
Washington County	C	5. Streets (Also see 2000 PER.)		\$467,250.00	PF	LM	400	204		348	225	
Washington County	C	14B. Assistance to for Profit Business-- Fedex Acquisition of Property (also see 2003 PER.)		\$3,944.53	ED	LM						
Westport	C	12. Planning Study	M	\$21,566.00	PL	LM				200	200	
Westport	C	3. Senior Center (also see 1999 PER.)		\$75,525.00	PF	LM	200	200		200	200	
Westminster	T	12. Downtown Feasibility Study	M	\$0.00	PL	LM						
Wicomico County	C	14c. Microenterprise Assistance		\$150,000.00	ED	LM	3	15	12	37	37	
Worcester County	C	9a. Residential Rehab		\$300,000.00	H	LM	18	40	18	30	30	
Worcester County	C	4a. Water (Also see 2002, 2000 & 1999 PERs.)		\$25,000.00	ED	LM						
	C	4b. Sewer improvements		\$10,000.00	ED	LM						
Worcester County	C	12. Countywide Housing Study (Also see 2002PER.)		\$3,434.00	PL	H						
				\$8,929,730.00			176	10,447	8,495	12,167	9,658	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2002
As of 06/30/2021
Grant Number B02DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,249,000.00
2)	Program Income	
3)	Program income received in IDIS	\$2,322,563.26
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,322,563.26
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,571,563.26

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,996,967.02
10)	Adjustment to compute total obligated to recipients	\$1,276,150.18
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,273,117.20
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$284,980.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$284,980.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$92,490.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$186,180.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,322,563.26
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,322,563.26

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$284,980.00
31)	Total drawn for State Administration	\$284,980.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$92,490.00
34)	Total drawn for Technical Assistance	\$92,490.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,475,158.14
39)	Adjustment to amount drawn for all other activities	-\$595,199.39
40)	Total drawn for all other activities	\$8,879,958.75

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$84,226.51
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$84,226.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,249,000.00
46)	Program Income Received (line 5)	\$2,322,563.26
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,571,563.26
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.73%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$740,186.11
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$740,186.11
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,249,000.00
55)	Program Income Received (line 5)	\$2,322,563.26
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,571,563.26
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.40%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$708,867.25
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,249,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.66%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 — 2004

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2002	2003	2004	Total
65) Benefit LMI persons and households (1)		8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
69) Prevent/Eliminate Slum/Blight		473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		8,734,972.03	10,518,736.90	12,412,813.43	31,666,522.36
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.90	0.66	0.82
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		740,186.11	722,077.92	753,251.52	2,215,515.55
82) Section 108 repayments		0.00	0.00	0.00	0.00

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 MARYLAND
 B-02-DC-24-0001

REPORTING PERIOD: 2020
 DATE AS OF: 06/30/21

1. FINANCIAL STATUS:

- A. Total Funds: \$9,249,000.00
- 1. Allocation: \$401,587.20
- B. Amount Obligated to Recipients: \$9,273,117.20
- C. Amount Drawn Down: \$9,273,117.20
- D. Amount for State Administration: \$284,980.00
- E. Technical Assistance: \$92,490.00
- F. Section 108 Loan Guarantee: \$0.00

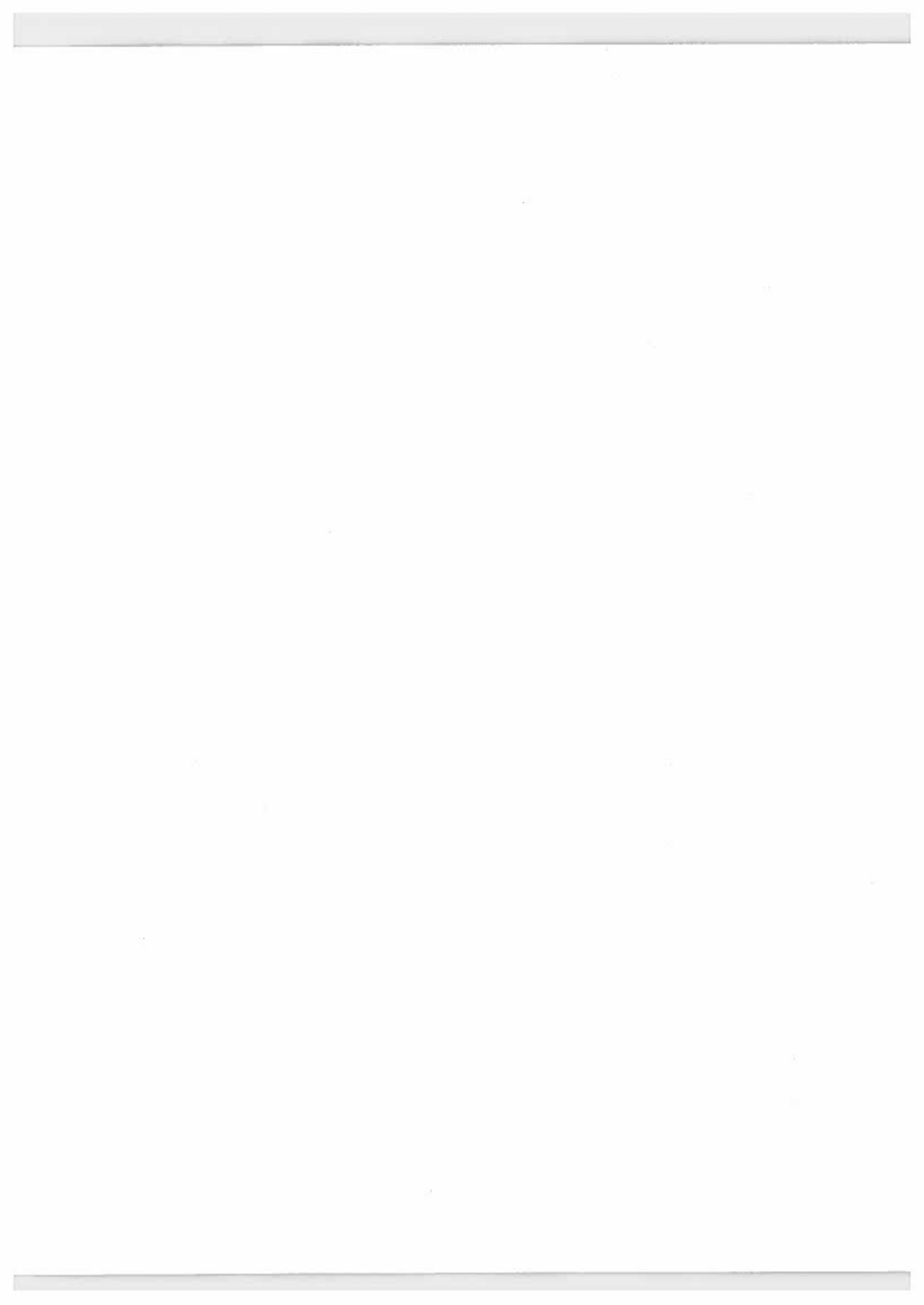
2. National Objectives:

- A. Period Specified for Benefit: 2002-2004
- B. Amounts Used to:
 - 1. Benefit to Low/Moderate Income Persons: 8,315,629.26
 - 2. Prevent/Eliminate Slums/Blight: 820,202.94
 - 3. Meet Urgent Community Development Needs: 0.00
 - 4. Acquisition/Rehabilitation Non-countable: 0.00
 - 5. Local Administration: 137,285.00

TOTAL: 9,273,117.20

3. Locality	MD DDCD Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments			f. Total # of LM Persons / LM Jobs		
								a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs		d. # of units / Loans	e. Total # Persons / Jobs
Allegany County	MD03CD33	C	9. Residential Rehabilitation	C	\$370,000.00	H	LM	45	105	105	32	82	500
		C	7. HMIS	C	\$15,000.00	PS	LM		500	500			
		C	13. General Administration	C	\$5,000.00								
Calvert County	MD03CD08	C	1. Acquisition	C	\$886,050.00	H	LM	28	108	108	28	90	90
Calvert County	MD03CD28	C	13. General Administration	C	\$8,950.00								
		C	3. Neighborhood Facility	C	\$550,000.00	PF	LM		645	645		660	660
		C	7. Public Services	C	\$60,000.00	PS	LM		100	100		246	246
		C	13. General Administration	C	\$5,000.00								
Caroline County	MD03ED72	C	3. Local Facility	M	\$100,000.00	ED	SB						
Caroline County	MD03CD06	C	9. Housing Rehabilitation	C	\$200,000.00	H	LM	13	34	34	18	37	37
Cambridge	MD03CD37	C	1. Acquisition/Disposition * Amended	M	\$151,961.00	H	SB				12 acq/demolished		
Charles County	MD03CD07	C	3. Construction for Public Facility	M	\$520,000.00	PF	LM		1200	900		1,805	1,263
		C	13. General Administration	C	\$25,000.00								
Charles County	MD01CD42		3. Community Center (Also see 2005, 2003 and 2000 PER.)		\$10,958.06	PF	LM						
Cecil County	MD02ED70	C	5. Streets (Also see 2001 PER.)	C	\$440,204.17	PF	LM		300	153		699	449
Chestertown	MD02CD30	C	3. Senior Center (Also see 2001 PER)	C	\$41,000.00	PF	LM		144	144		350	350
Crisfield	MD03CD34	C	5. Street Improvements	C	\$190,000.00	H	LM	7	21	21			
		C	13. General Administration	M	\$11,495.00								
Delmar	MD03CD21	C	9. Residential Rehabilitation	C	\$167,400.00	H	LM	10	39	39	10	24	24
		C	13. General Administration	C	\$5,700.00								
Denton	MD03CD04	C	1. Acquisition/Rehab (Also see 2003 & 2001 PER.)	C	\$275,567.60	PF	LM						
Denton	MD03CD24	C	5. Street Improvements	C	\$580,000.00	PF	LM		2,977	1,905		2,977	1,905
		C	13. General Administration	C	\$20,000.00								
Denton	MD03ED71	C	1. Acquisition/Disposition	C	\$88,000.00	ED	SB						
		C	2. Clearance	M	\$45,773.96								
Easton	MD06ED71	C	4b. Sewer (Also see 2006, 2005 and 2004 PER.)	C	\$5,358.68	PF	LM						
Federsburg	MD03CD12	C	1. Acquisition/Disposition	M	\$50,612.64	PF	SB						
		C	2. Clearance	M	\$32,129.30								
Federsburg	MD03CD29	C	4b. Sewer	M	\$19,250.00	PF	LM		5	4	2	5	4
		C	9. Housing Rehabilitation	M	\$1,700.00	H	LM	2	2	2	2	5	4
Federsburg	MD02ED72	C	4a. Water	C	\$150,000.00	PF	LM		25	13		52	52
		C	4b. Sewer	C	\$150,000.00	PF	LM		25	13		52	52
Federsburg	MD02ED73	T	6. Rail Enhancements		\$0.00	ED	LM		8	5		0	0

3. Locality	MD DDCD Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments					
								a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons/ Jobs	f. Total # of LM Persons / LM Jobs
Frostburg	MD03CD02	C	12. Infrastructure Planning		\$50,000.00	PL	LM				8,127		4,206
Frostburg	MD06CD28	C	4a. Water (Also see 2005, 2004, 2003 PERs)		\$142,053.40	PF	LM						
Garrett County	MD03CD11	C	12. Revitalization Planning		\$114,600.00	PL	LM				6,865		3,699
Garrett County	MD03ED70	C	13. General Administration		\$10,400.00								
Garrett County	MD05CD30	C	14c. Microenterprise		\$100,000.00	ED	LM	10	10		10		10
Goldsboro	MD02CD42	C	9a. Residential Housing Rehabilitation (Also see 2004 PER)	M	\$6,300.00	H	LM						
Goldsboro	MD02CD42	C	02. Slum and Blight Clearance (Also see 2001 PER)		\$8,000.00	PF	SB						
Grantsville	MD-05-ED-73		1. Acquisition of blighted property		\$75,000.00	ED	SB						
Grantsville	MD-05-ED-73		2. Demolition and Clearance (Also see FF2003 and 2004)		\$18,726.04								
Greensboro	MD03CD03	T	13. General Administration		\$12,500.00								
Hancock	MD03CD10	C	4a. Waterline replacement		\$0.00	PF	LM						
Hancock	MD03CD10	C	12. DOWNTOWN Feasibility Study		\$25,000.00	PL	LM				1,725		1,725
Kent County	MD03CD23	C	9. Housing Rehabilitation Program (See 2004 Per)	M	\$185,000.00	H	LM						
Kent County	MD05CD23	C	3. Neighborhood Facility—Construction (Also see 2004, 2003 and 2000 PER)	M	\$59,380.00	PF	LM						
Loch Lynn Heights	MD03CD05	C	12. Planning	M	\$9,700.00	PF	LM				469		243
North Beach	MD03CD31	C	4c. Flood and Drainage		\$130,000.00	PF	LM	1157	659		1,157		659
North East	MD03CD22	C	1. Acquisition (Also see 2001,01,01,1999,98,97 PER.)		\$55,285.00	H	LM	50	75		50		57
Queen Anne's County	MD03CD25	C	3. Senior Center Renovations		\$791,760.00	PF	LM		1800		1,800		1,800
Queen Anne's County	MD04CD34	C	13. General Administration		\$8,240.00		LM						
Queen Anne's County	MD04CD34	C	17. Homeownership Assistance *Activity funded from more than one year. Also see 2003 PER		\$33,741.40	H	LM						
Snow Hill	MD05CD34	C	4a. Water (Also see 2004 PER)	M	\$75,000.00	PF	LM						
Somerset County	MD03CD26	C	9. Housing Rehabilitation		\$190,000.00	H	LM	37	88		30		69
Somerset County	MD03CD35	C	13. General Administration	M	\$10,000.00	PF	LM						
Somerset County	MD03CD35	C	4. Neighborhood Facility Renovations (See 2003 PER)	M	\$84,500.00	PF	LM						
Somerset County	MD03CD36	C	13. General Administration	M	\$10,000.00	PF	LM						
Somerset County	MD03CD36	C	3. Neighborhood Facility Renovations	M	\$79,015.60	PF	LM	83	83		83		83
Somerset County	MD04CD05	C	7. Homeless Shelter Operations		\$40,000.00	PS	LM		46		46		46
Somerset County	MD-06-CD-26	C	9. Housing Rehabilitation Program (Also see 2007, 2006, 2005, 2004 and 2000 PERs)	M	\$0.64	H	LM						
St. Mary's County	MD03CD30	C	1. Acquisition	M	\$274,124.36	H	LM	44	120		44		120
St. Mary's County	MD03CD32	C	17. Homeownership Assistance		\$200,000.00	H	LM	30	62		44		110
Talbot County	MD03CD27	C	5. Street Improvements		\$135,000.00	PF	LM	100	100		65		65
Vienna	MD03CD01	C	12. Comprehensive Planning		\$20,000.00	PL	LM						157
Vienna	MD03ED75	C	1. Acquisition/Disposition	M	\$132,435.39	PF	LM						
Westminster	MD03CD09	C	6. Streets and utilities	M	\$262,205.93	PF	LM		264		149		149
Westminster	MD03CD09	C	3. Neighborhood Facility		\$450,000.00	PF	LM		1676		182		154
Worcester	MD03ED73	C	9b. Commercial Revitalization		\$250,000.00	ED	SB						
Worcester	MD03ED74	C	13. General Administration		\$5,000.00								
Worcester	MD03ED74	C	4a. Water (Also see 2001, 2000 and 1999 PERs.)		\$23,633.03	ED	LM		100		51		51
Worcester	MD03ED74	C	4b. Sewer		\$10,000.00	ED	LM		100		51		51



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2003
As of 06/30/2021
Grant Number B03DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,394,000.00
2)	Program Income	
3)	Program income received in IDIS	\$1,059,652.43
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,059,652.43
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,453,652.43

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,906,357.16
10)	Adjustment to compute total obligated to recipients	\$211,072.84
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,117,430.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$287,880.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$287,880.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$93,940.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$184,980.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,059,652.43
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,059,652.43

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$287,880.00
31)	Total drawn for State Administration	\$287,880.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,940.00
34)	Total drawn for Technical Assistance	\$93,940.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,240,814.82
39)	Adjustment to amount drawn for all other activities	-\$1,524,536.46
40)	Total drawn for all other activities	\$9,716,278.36

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$418,619.53
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$418,619.53
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,394,000.00
46)	Program Income Received (line 5)	\$1,059,652.43
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,453,652.43
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$722,077.92
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$722,077.92
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,394,000.00
55)	Program Income Received (line 5)	\$1,059,652.43
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,453,652.43
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$612,420.06
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,394,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.52%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 — 2004

64) Final PER for compliance with the overall benefit test: [**Yes**]

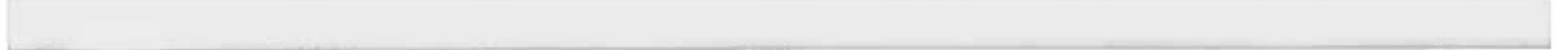
	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
69)	Prevent/Eliminate Slum/Blight	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,734,972.03	10,518,736.90	12,412,813.43	31,666,522.36
77)	Low and moderate income benefit (line 68 / line 76)	0.95	0.90	0.66	0.82
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	740,186.11	722,077.92	753,251.52	2,215,515.55
82)	Section 108 repayments	0.00	0.00	0.00	0.00

STATE:	MARYLAND	REPORTING PERIOD:	2020
GRANT NUMBER:	B-03-DC-24-0001	DATE AS OF:	6/30/2021
1. FINANCIAL STATUS:			
A. Total Funds:		2. National Objectives:	
2. Program Income		A. Period Specified for Benefit:	
B. Amount Obligated to Recipients		B. Amounts Used to:	
C. Amount Drawn Down		1. Benefit to Low/Moderate Income Persons:	
D. Amount for State Administration		2. Prevent/Eliminate Stigma/Blight:	
E. Technical Assistance		3. Meet Urgent Community Development Needs	
F. Balance of Funds to be Awarded		4. Acquisition/Rehabilitation Non-countable	
		5. Local Administration	
		TOTAL	
		9,012,180.00	
		2003-2005	
		8,127,994.47	
		839,081.53	
		0.00	
		0.00	
		45,104.00	

3a. Locality	MD OIGD Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments					
								a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units/ Loans	e. Total # Persons/ Jobs	f. Total # of LM Persons / LM Jobs
Accident, Town of	MD-04-CD-28	C	4b. Sewer		\$498,985.54	PF	LM		353	184		353	184
		C	13. General Administration		\$5,000.00								
Alegany County	MD-04-CD-25	C	7. Child Care Center Operations		\$218,000.00	PS	LM		150	79		162	124
Brunswick, Town of	MD-04-CD-26	C	13. General Administration		\$2,000.00	PF	LM		196	157		196	157
		C	4a. Water		\$120,516.00	PF	LM		196			196	
Carroll County	MD-04-CD-01	C	4b. Sewer		\$579,484.00	PF	LM		196	157		196	157
		C	12. County-wide Housing Study		\$17,250.00	PL	LM					16,550	16,550
Caroline County	MD-05CD-29	C	9a. Residential rehab (Also see 2005, 2004 and 2001 PERs)	M	\$38,238.00	H							
Carroll County	MD-04-CD-02	C	12. County-wide Housing Study		\$25,945.77	PL	LM					43,792	43,792
Carroll County	MD-04-CD-30	C	7. Homeless Management Info System		\$67,600.00	PS	LM		5,617	5,617		6,180	6,180
Carroll County	MD-04-CD-36	C	1. Acquisition of property for Child Care site		\$180,000.00	PF	LM		125	66		125	67
Cecilton, Town of	MD-04-CD-03	C	12. Center Expansion Study		\$27,500.00	PL	LM					270	270
		C	13. General Administration		\$2,500.00								
Cecilton, Town of	MD-04-CD-27	C	4a. Water System Improvements		\$655,000.00	PF	LM		474	306		474	306
Chestertown	MD-04-CD-32	T	01. Acquisition for Head Start Center	T	\$0.00	PF	LM		60	60			
		T	13. General Administration	T	\$0.00								
Charles County	MD-01-CD-42	M	3. Community Center (Also see 2000, 2002 and 2005 PERs.)	M	\$6,054.23	PF	LM						
Crisfield	MD-04-CD-10	C	12. Planning		\$25,000.00	PL	LM					2,723	1,895
Denton	MD-03-CD-04	C	1. Acquisition Rehab (Also see 2002 and 2001 PERs)		\$26,000.00	PF	LM		2,097	1,342		2,097	1,342
Elkton, Town of	MD-04-CD-24	C	4a. Water Tower Improvements	M	\$160,660.00	PF	LM		11,893	6,695		11,893	6,695
Federalsburg, Town of	MD-04-ED-71	C	14B. Assistance to a For-Profit Business-- Utility upgrades in support of Solo Cup (Also see 2005 PER.	M	\$268,000.00	ED	LM						
Federalsburg	MD-06-ED-70	C	14a. Structure rehabilitation. (Also see 2004 PER.)	M	\$21,096.00	SB							

3a. Locality	MD DPCD Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments							
								a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs		
Frostburg	MD-06-CD-28	C	4a. Water (Also see 2004, 2001, 2002, 2003, 2005 PERs)		\$375,000.00	PF	LM								
Garrett County	MD-04-CD-09	C	12. County-wide Housing Study		\$27,500.00	PL	LM							15,850	15,850
Garrett County	MD-04-CD-35	C	7. Child Care Center Operations		\$174,523.00	PS	LM		110		110			123	123
Garrettsville	MD-05-ED-73		2. Demolition and Clearance * Project and Activity also funded FF2004 and 2002	M	94,744.53	ED	SB								
Indian Head, Town of	MD-04-CD-21	C	13. General Administration	M	\$3,604.00		LM								
		C	9a. Water Improvements/Hookups		\$211,497.00	H	LM	64	167		167		34	88	88
		C	9a. Sewer Improvements/Hookups		\$419,925.00	H	LM	64	167		167		34	88	88
		C	5. Streets Improvements--Storm Drains (Also see 2001, 2000 and 1998 PER		\$345,144.95	PF	LM		240		167			240	167
Kent County	MD-5-CD-23	C	3. Neighborhood Facility--Construction (Also see 2004, 2002 and 2000 PERs)	M	\$11,890.00	PF	LM								
Mountain Lake Park	MD-05-CD-21	C	13. General Administration (Also see FFY 2004, 2005 and 2006.)	M	\$5,000.00		LM								
Oakland, Town of	MD-05-CD-32	C	3. Neighborhood Facility (Also see 2004, 2001, 2000, 1998 and 1997 PER.)		\$0.45	PF	LM								
		C	13. General Administration	M	\$5,000.00		LM								
Port Deposit	MD-05-ED-71	C	5. Streets--Retaining Wall and Bridges (Also see 2004 PER)	M	\$300,000.00	PF	LM								
Princess Anne, Town of	MD-06-CD-01	C	12. Planning--Comprehensive Planning		\$23,000.00	PL	LM						2,313	1,707	
Queen Anne's County	MD-04-CD-34	C	17.Homeownership Assistance. (Also see 2002.)		\$81,258.60	H	LM	4	12		12		10	17	17
Rising Sun, Town of	MD-04-CD-04	C	4b. Sewer	M	\$153,762.00	PF	LM		1702		878			1,702	878
St. Mary's County	MD-05-CD-33	C	5. Streets (Also see FF 2004 and 2006 PERs.)	M	\$1,014.46		LM								
St. Mary's County	MD-05-ED-70	C	1. Acquisition (Also see 2004 PER.)		\$224,991.00	ED	SB								
St. Michael's, Town of	MD-05-CD-08	C	12. Planning--Comprehensive Planning (Also see 2004 PER)	M	\$15,000.00	PL	LM								
Somerset County	MD-03-CD-35	C	3. Neighborhood Facility Renovations (Also see 2002 PER)	M	\$10,000.00	PF	LM		400		300			364	300
Talbot County	MD-04-CD-33	C	4a. Water		\$269,320.00	PF	LM		23		14			23	14
		C	4b. Sewer		\$152,730.00	PF	LM		23		14			23	14
		C	9a. Residential Rehab--Water connections		\$11,150.00	H	LM	3	5		5		3	5	5
		C	9a. Residential Rehab--Sewer connections		\$16,800.00	H	LM	8	14		14		8	14	14
Trappe	MD-07-CD-35	C	2. Clearance--Demolition (Also see 2006 PER.)		\$48,250.00	SB									
Washington County	MD-04-ED-70	C	14B. Assistance to for Profit Business--Federal Acquisition of Property (also see 2001 PER.)		\$1,196,056.47	ED	LM		350		179			4,083	622
Westernport, Town of	MD-04-CD-06	C	13. General Administration		\$20,000.00		LM							2,104	1,320
Westernport, Town of	MD-04-CD-08	C	12. Water Plant Study		\$32,000.00	PL	LM							2,104	1,320
Westernport, Town of	MD-04-CD-23	C	5. Streets		\$14,000.00	PF	LM		2,104		1,320			2,104	1,320
Wisconsin County	MD-04-CD-23	C	9a. Residential Rehab		\$198,000.00	H	LM	12	30		30		16	36	36

3a. Locality	MD BKCD Code #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments							
								a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs		
		C	13. General Administration		\$2,000.00										
Wicomico County	MD-04-CD-29	C	3. Medical/Dental Center		\$114,190.00	PF	LM		2,200	1,936			2,644	2,644	
Wicomico County	MD-04-CD-31	C	3. Community Center		\$100,000.00	PF	LM		432	432			563	563	
Worcester County	MD-04-CD-22	C	3. Senior Center		\$860,000.00	PF	LM		120	120			154	154	
Worcester County	MD-04-ED-72	C	1. Acquisition		\$250,000.00	ED	SB						31	31	
		C	2. Clearance-Demolition		\$200,000.00	ED				1				1	
					\$9,012,180.00				155	29,260	20,529	105	117,580	103,675	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2004
As of 06/30/2021
Grant Number B04DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,360,017.00
2)	Program Income	
3)	Program income received in IDIS	\$755,541.21
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$755,541.21
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,115,558.21

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$12,103,076.52
10)	Adjustment to compute total obligated to recipients	-\$3,154,495.72
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,948,580.80
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$280,634.99
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$280,634.99
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$93,600.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$187,880.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$755,541.21
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$755,541.21

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$280,634.99
31)	Total drawn for State Administration	\$280,634.99
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,634.99
34)	Total drawn for Technical Assistance	\$93,634.99
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,166,064.95
39)	Adjustment to amount drawn for all other activities	-\$4,426,448.43
40)	Total drawn for all other activities	\$8,739,616.52

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$183,222.64
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$183,222.64
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,360,017.00
46)	Program Income Received (line 5)	\$755,541.21
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,115,558.21
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.81%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$753,251.52
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$753,251.52
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,360,017.00
55)	Program Income Received (line 5)	\$755,541.21
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,115,558.21
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.45%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$680,356.57
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,360,017.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.27%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 — 2004

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2002	2003	2004	Total
65) Benefit LMI persons and households (1)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
69) Prevent/Eliminate Slum/Blight	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	8,734,972.03	10,518,736.90	12,412,813.43	31,666,522.36
77) Low and moderate income benefit (line 68 / line 71)	0.95	0.90	0.66	0.82
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	0.00	0.00	0.00	0.00
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	740,186.11	722,077.92	753,251.52	2,215,515.55
82) Section 108 repayments	0.00	0.00	0.00	0.00

STATE: MARYLAND REPORTING PERIOD: 2020
 GRANT NUMBER: B-04-DC-24-0001 DATE AS OF: 06/30/21

1. FINANCIAL STATUS:

A. Total Funds: \$13,239,625.48
 1. Allocation: \$9,046,806.49
 2. Program Income \$4,192,818.99
 B. Amount Obligated to Recipients \$13,239,625.48
 C. Amount Drawn Down \$12,612,354.85
 D. Amount for State Administration \$280,624.99
 E. Technical Assistance \$93,600.00
 F. Balance to be Awarded \$0.00

2. National Objectives:

A. Period Specified for Benefit: 2002-2004
 B. Amounts Used to:
 1. Benefit to Low/Moderate Income Persons: 9,013,964.67
 2. Prevent/Eliminate Slums/Blight: 4,208,310.81
 3. Meet Urgent Community Development Needs: 0.00
 4. Acquisition/Rehabilitation Non-countable: 0.00
 5. Local Administration: 17,450.00

3. Locality	MD Dept. Name #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments							
								a. # of Units / Loans	b. Total # Persons / Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons / Jobs	f. Total # of LM Jobs		
Allegheny County	MD-05-CD-01	C	12. Housing Study		\$17,500.00	PL	LM								
Allegheny County	MD-05-CD-07	C	1. Acquisition / Disposition		\$218,800.00	H	LM	5	5	5	10	25467	25467	9	9
Allegheny County	MD-05-CD-27	C	2. Clearance		\$23,000.00	H	LM	5	5		10			9	9
Burnswick	MD-05-CD-25	C	4b. Sewer Improvements (Also see FF 2005)		\$100,000.00	PF	LM								
Burnswick	MD-05-CD-25	C	9a. Residential Rehabilitation (Also see FF 2005)		\$22,500.00	H	LM								
Cambridge	MD-05-CD-09	C	5. Streets/Retaining Wall		\$251,675.00	PF	LM							12	10
Caroline County	MD-05-CD-29	C	12. Local Planning		\$50,000.00	PF	LM							10,911	10,911
Caroline County	MD-05-CD-29	C	9a. Residential Rehabilitation (Also see FFY 2005, 2003 and 2001)		\$300,000.00	H	LM								
Centerville	MD-15-CD-36	NR	3. Renovation of a facility (See FFY '11)		\$123,877.65	PF	LMC								
Charles County	MD-05-CD-37	C	3. Renovations of a facility (also see FFY 2005)		\$126,342.00	PF	LM								
Charles County	MD-06-CD-03	C	12. Planning-Study		\$15,000.00	PL	LM							63	63
Chesfield	MD-09-SC-14	C	12. Comprehensive Planning		\$17,275.00	PL	LM								
Denlon	MD-05-ED-74		1. Acquisition (Also see 2006 PER)		\$390,000.00	ED	LWC								
Dorchester County	MD-05-CD-39		13. General Administration		\$10,000.00										
Easton	MD-06-ED-71	C	9a. Residential Rehabilitation		\$100,000.00	H	LM	5	13	13	5			8	8
Easton	MD-06-ED-71	C	4b. Sewer (Also see 2006/2005/2002 PERs)		\$35,000.00										
Emmitsburg	MD-05-ED-78	C	4a. Water (also see 2005 PER)		\$188,004.25	ED	LM								
Emmitsburg	MD-05-ED-78	C	4b. Sewer (also see 2005 PER)		\$190,000.00	ED	LM								
Federalburg	MD-06-ED-70	C	14a. Structure rehabilitation (Also see 2005, 2003 PERs.)		\$15,491.82	ED	SB								
Frostburg	MD-05-CD-22	C	4b. Sewer Improvements		\$800,000.00	PF	LM	7,873	7,873	3,216				7,873	32,161
Frostburg	MD-06-CD-28	C	4b. Water Improvements(See FFY 2006 and 2003)		\$3,336.20	PF	LM								
Garrett County	MD-02-CD-45	C	1. Acquisition (Also FFY 2001)		\$230,000.00	H	LM	30	89	89	30			68	68
Garrett County	MD-05-CD-10	C	12. Planning-APA Study		\$15,000.00	PL	LM							30	30
Garrett County	MD-05-CD-30	C	9a. Residential Rehabilitation(Also see 2002 PER)		\$143,700.00	H	LM							30	30
Garrett County	MD-15-CD-34	NR	1. Multi-family property acquisition		\$440,000.00	H	LWH	8	10		15			30	30
Grantsville	MD-05-ED-73	C	2. Demolition and Clearance (See 2002 and 2003)		\$26,823.43	ED	SB								
Grantsville	MD-08-CD-26	C	3. Early Child Care Center (also see FFY 2006& 2007)		\$1,049.51										
Hurlock	MD-05-CD-38	C	5. Street Improvements		\$35,000.00	PF	LM	46	46	28				46	28
Hurlock	MD05-CD-05	C	12. Planning-Preliminary Engineering		\$20,000.00	PL	LM							30	30

TOTAL 13,239,625.48

3. Locality	MD PROJ. QID# #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments						
								a. # of Units / Loans	b. Proposed Total # Persons / Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Actual Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs	
Kent County	MD-05-CD-23	C	3. Neighborhood Facility / Construction (Also see FF 2003, 2002 and 2000 PERs.)	M	\$500,000.00	PF	LM		47	36		56	56	
Kent County	MD-03-CD-23	C	9a. Housing Rehab Program (Also FFY 2002)		\$75,000.00	H	LM		13	13		23	23	
Kent County	MD-05-ED-76	C	4a. Water Improvements (See FFY 2005)		\$252,000.00	ED	LM							
Lonsoring	MD-05-CD-24	C	4a. Waterline Line Replacement (See FFY 2005 and 2006)		\$400,000.00	PF	LM							
Mountain Lake Park	MD-05-CD-21	C	4b. Sewer Improvements (See FFY 2003, 2005 and 2006)	M	\$600,000.00	PF	LM							
Oakland	MD-05-CD-32		03. Neighborhood Facility(See FFY 2003, 2001, 2000, 1998 and 1997)		\$116,579.04	PF	LM							
Pocomoke	MD-02-CD-39	C	9a. Residential Rehabilitation(See FFY 2001)		\$33,000.00	H	LM		1,930	875		1,930	875	
Pocomoke	MD-09-SC-15	C	12. Comprehensive Planning	M	\$17,590.00	PL	LM		77	77		52	52	
Princess Anne	MD-09-SC-16	C	12. Comprehensive Planning (See FFY 2007)	N	\$14,508.18	PL	LM		3,977	2,309				
Port Deposit	MD-05-ED-71	C	05. Streets (See FFY 2003 PER)	M	\$300,000.00	PF	LM		676	472		676	472	
Queen Annes County	MD-05-CD-02	C	12. Housing Study		\$25,000.00	PF	LM					1,4757	1,4757	
St. Mary's County	MD-05-CD-03	C	12. Planning--Preliminary Engineering		\$30,000.00	H	LM					252	252	
St. Mary's County	MD-05-CD-26	C	07. Public Services--HMIS		\$37,300.00	PS	LM		7587	7587		3,230	3,230	
St. Mary's County	MD-05-CD-33	C	13. General Administration	M	\$700.00	H	LM							
St. Mary's County	MD-05-ED-70	C	05. Streets (Also see FF06 and FF03 PERs)		\$290,000.00	ED	SB							
St. Mary's County	MD-05-ED-70	C	1. Acquisition(See 2003)		\$2,598,029.00									
St. Mary's County	MD-05-ED-70	C	2. Clearance		\$797,011.00									
St. Mary's County	MD-05-ED-70	C	8. Relocation		\$270,949.56									
St. Michael's, Town of	MD-05-CD-08	C	12. Planning--Comprehensive Planning (Also see 2003 PER)		\$18,250.00	PL	LM					1,193	625	
Snow Hill	MD-05-CD-34	C	13. General Administration	M	\$750.00	PF	LM		2,409	1,132		2,409	1,132	
Somerset County	MD-05-CD-04	C	4b. Sewer Improvements (Also see 2002 PER.)		\$20,000.00	PF	LM					11,274	11,274	
Union Bridge	MD-05-CD-31	C	6. Other Public Facilities /Parking Improvements		\$175,000.00	PF	LM		989	605		989	605	
Union Bridge	MD-05-ED-60	C	12. Feasibility Planning	M	\$25,000.00	PL	LM					989	605	
Vienna	MD-05-CD-11	C	12. Planning--Preliminary Engineering	M	\$42,000.00	PL	LM		54	37		54	37	
Washington County	MD-05-CD-28	C	13. General Administration		\$1,000.00									
Washington County	MD-05-CD-28	C	07. Public Services--Fair Housing Counseling		\$55,000.00	PS	LM		924	785		2,192	1,996	
Washington County	MD-05-CD-36	C	13. General Administration		\$5,000.00	PS	LM							
Washington County	MD-05-CD-36	C	07. Public Services--HMIS		\$15,000.00	PS	LM		5,801	5,801		9,158	9,158	
Washington County	MD-06-CD-35	C	07. Public Services--Counseling		\$15,000.00	H	LM		35	35		234	234	
Washington County	MD-14-ED-71	C	9a. Residential rehabilitation program		\$200,000.00	H	LM		8	8		6	6	
Washington County	MD-14-ED-71	C	14 b. Business Assistance (See FFY 2010 & 2013)	M	\$36,022.35	PF	LM							
Westernport	MD-05-CD-35	C	4a. Water System Improvements	M	\$609,730.49	ED	LM		2,104	1,320		2,104	1,320	
Wicomico County	MD-05-ED-72	C	9b. Commercial Revitalization		\$350,000.00	ED	LM		35	18		3	3	
Worcester County	MD-09-ED-70		3. Construction (Also see FFY 07,08 and 09 PERs)	M	\$2,725.00	ED	LMJ							
Worcester County	MD-05-CD-06	C	9a. Residential rehabilitation program (Also see FF 2006 PER)	M	\$150,000.00	H	LM							
					\$13,239,625.48				98	34,809	24,571	117	96,127	86,191

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2005
As of 06/30/2021
Grant Number B05DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,979,468.00
2)	Program Income	
3)	Program income received in IDIS	\$529,012.51
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$529,012.51
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,508,480.51

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,367,090.28
10)	Adjustment to compute total obligated to recipients	\$242,992.88
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,610,083.16
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$279,589.36
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$279,589.36
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$89,794.68
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$187,201.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$529,012.51
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$529,012.51

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$279,589.36
31)	Total drawn for State Administration	\$279,589.36
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$89,794.68
34)	Total drawn for Technical Assistance	\$89,794.68
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,064,024.23
39)	Adjustment to amount drawn for all other activities	-\$783,399.75
40)	Total drawn for all other activities	\$8,280,624.48

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$49,290.40
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$49,290.40
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,979,468.00
46)	Program Income Received (line 5)	\$529,012.51
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,508,480.51
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.52%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$456,859.06
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$456,859.06
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,979,468.00
55)	Program Income Received (line 5)	\$529,012.51
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,508,480.51
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.80%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$456,859.06
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,979,468.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.09%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2005 — 200764) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
69) Prevent/Eliminate Slum/Blight	275,745.92	279,127.06	45,784.95	600,657.93
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	275,745.92	279,127.06	45,784.95	600,657.93
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	8,607,165.17	8,183,488.71	9,024,647.98	25,815,301.86
77) Low and moderate income benefit (line 68 / line 76)	0.97	0.97	0.99	0.98
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	0.00	0.00	0.00	0.00
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	456,859.06	433,829.03	638,100.60	1,528,788.69
82) Section 108 repayments	0.00	0.00	0.00	0.00

STATE: MARYLAND		REPORTING PERIOD: 2020									
GRANT NUMBER: B-05-DC-24-0001		DATE AS OF: 6/30/21									
1. FINANCIAL STATUS:											
A. Total Funds:		2005-2007									
1. Allocation:											
2. Program Income		8,570,727.39									
B. Amount Obligated to Recipients		253,889.48									
C. Amount Drawn Down		0.00									
D. Amount for State Administration		0.00									
E. Technical Assistance		20,000.00									
F. Section 108 Loan Guarantee		8,844,616.87									
TOTAL											
2. National Objectives:											
A. Period Specified for Benefit:											
B. Amounts Used to:											
1. Benefit to Low/Moderate Income Persons:											
2. Prevent/Eliminate Slums/Blight:											
3. Meet Urgent Community Development Needs											
4. Acquisition/Rehabilitation Non-countable											
5. Local Administration											
8. Accomplishments											
Locality	3a. Status	4. Activity	5. Amount	6. Purpose	7. Nat'l Obj.	a. # of Units / Loans	b. Proposed Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Actual Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs
Allegany County	C	04b. Sewer Improvements (See FFY 2004)	\$167,500.00	PF	LM	11	29	28	11	29	28
Allegany County	C	9A. Residential Rehabilitation (See FFY 2004)	\$4,500.00	H	LM	11	12	12		22	22
Allegany County	C	9a. Housing Rehabilitation-Connections (See FFY 2008)	\$6,578.57								
Berlin	T	04a. Water	\$0.00	H	LM	10	14	14			
Berlin	T	04b. Sewer	\$0.00	H	LM	10	14	14			
Berlin	C	05. Streets	\$183,750.00	PF	LM		115	89		115	89
Cambridge	C	12. Planning	\$12,723.00	PL	LM					6104	6104
Cambridge	C	05. Child Care Services (See FFY 2000)	\$34,060.00	PS	LM		388	388		462	462
Caroline Co.	C	09a. Residential Rehabilitation (See FFY 2004, 2003 & 2001)	\$32,097.00	H	LM	30	59	59	35	92	92
Carroll County	C	03. Homeless Shelter	\$438,433.00	PF	LM		400	400		401	401
Charles County	C	03. Community Center (See FFY 2000, 2003, & 2002)	\$172,717.71	PF	LM		2,000	2,000		126	46
Charles County	C	03. Renovations to a Facility (See FFY 2004)	\$205,000.00	PF	LM		114	93		264	264
Charles County	C	12. Planning (See FFY 2004)	\$15,000.00	PL	LM					63	63

STATE: MARYLAND REPORTING PERIOD: 2005 DATE AS OF: June 30, 2010

Locality	MD DEDD Order #	3a. Status	4. Activity	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments				
							a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / Jobs	d. # of units / Loans	e. Total # Persons / Jobs
Kent Co.	05-ED-76		4a. Water Improvements (See FFY 2004)	\$70,000.00	PF	LM	17	9		2	2
La Plata	09-CD-33	C	1. Acquisition for Senior Housing (See FFY 2008 & 2006)	\$45,571.58	H	LMH					
Loneconing	05-CD-24	C	4a. Water Improvements (See 2004 and 2006 PER)	\$186,438.00		LMA					
Mtn. Lake Park	05-CD-21	C	4b. Sewer Improvements (See FFY 2003, 2004 & 2006)	\$53,600.00	PF	LM					
Oakland	09-CD-28	C	5. Senior Housing (See FFY 2007)	\$220,000.00							
Oakland	08-CD-31		3. Health Center (Amended: See FFY 2007 & FFY 2009)	\$0.29	PF	LM	5,050	3,333			
Pocomoke	06-CD-32	C	9a. Housing Rehabilitation	\$255,000.00	H	LM	18	20	13	22	22
Queen Anne's County	06-CD-25	C	13. General Administration	\$1,000.00							
Sharptown	06-CD-33	C	3. Senior Center	\$800,000.00	PF	LM	80	80		180	180
Somerset County	06-CD-26	C	6. Streets	\$123,421.43	PF	LM	40	25		40	25
Washington County	06-CD-04	C	9a. Housing Rehabilitation(See FFY 2000,2002,2004,2006,2007)	\$237,781.00	H	LM					
Wicomico County	06-CD-21	C	12. Planning-Housing Study	\$20,727.00	PL	LM					
		C	9a. Housing Rehab. (See FFY 2005)	\$340,000.00	H	LM	12	14	25	51	51
		C	12. Planning-Housing Study	\$25,000.00	PL	LM				22,783	22,783
		C	13. General Administration	\$10,000.00							
				\$8,606,836.16							



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2006
As of 06/30/2021
Grant Number B06DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,085,834.00
2)	Program Income	
3)	Program income received in IDIS	\$672,425.32
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$672,425.32
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,758,259.32

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,063,827.81
10)	Adjustment to compute total obligated to recipients	-\$320,568.81
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,743,259.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$261,717.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$261,717.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$80,858.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$179,589.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$672,425.32
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$672,425.32

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$261,717.00
31)	Total drawn for State Administration	\$261,717.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$80,858.00
34)	Total drawn for Technical Assistance	\$80,858.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,617,317.74
39)	Adjustment to amount drawn for all other activities	-\$1,003,600.65
40)	Total drawn for all other activities	\$7,613,717.09

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$272,877.11
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$272,877.11
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,085,834.00
46)	Program Income Received (line 5)	\$672,425.32
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,758,259.32
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.12%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$433,829.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$433,829.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,085,834.00
55)	Program Income Received (line 5)	\$672,425.32
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,758,259.32
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.95%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$400,438.14
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,085,834.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.95%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 — 2007

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
69)	Prevent/Eliminate Slum/Blight	275,745.92	279,127.06	45,784.95	600,657.93
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	275,745.92	279,127.06	45,784.95	600,657.93
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,607,165.17	8,183,488.71	9,024,647.98	25,815,301.86
77)	Low and moderate income benefit (line 68 / line 76)	0.97	0.97	0.99	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	456,859.06	433,829.03	638,100.60	1,528,788.69
82)	Section 108 repayments	0.00	0.00	0.00	0.00

STATE:	MARYLAND	REPORTING PERIOD:	2020
GRANT NUMBER:	B-06-DC-24-0001	DATE AS OF:	03/1/21
1. FINANCIAL STATUS:			
A. Total Funds: 2005-2007			
B. Amounts Used to:			
1. Benefit to Low/Moderate Income Persons: 7,128,509.00			
2. Prevent/Eliminate Slums/Blight: 586,750.00			
3. Meet Urgent Community Development Needs: 0.00			
4. Acquisition/Rehabilitation Non-countable: 0.00			
5. Local Administration: 28,000.00			
TOTAL: 7,743,259.00			

3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments				
						a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs		
C	9a. Residential single family rehab		\$230,000.00	H	LMH	15	20	20	14	14
C	3. Senior Center		\$200,000.00	PF	LMC	7,000	7,000		88	68
C	9a. Residential single family rehab		\$300,000.00	H	LMH	28	30	30	96	96
C	1. Acquisition		\$300,000.00	H	LMH	96	96	96	96	96
C	9a. Residential single family rehab		\$200,000.00	H	LMH	20	20	11	40	11
C	9a. Residential multi family rehab (for seniors)	M	\$123,580.78	H	LMH	40	40	40	40	40
C	13. General Administration		\$1,000.00							
C	14a. Residential single family rehab	M	\$10,000.00	H	LMH	11	19	19	19	19
C	9a. Residential single family rehab		\$165,000.00	H	LMH	10	10	10	18	18
C	13. General Adm.-SHRB Donation		\$2,000.00							
C	13. General Administration		\$10,000.00							
C	1. Acquisition(See FFY 2004)	M	\$400,000.00	ED	LMC	400	250	34	34	34
C	4a. Water (See FFY 2005,2004,2002)		\$367,877.33	ED	LMJ		137	70	123	67
C	4c. Flood and Drain Improvements		\$65,000.00	PF	LMA		2620	1,575	2620	1575
C	4. Streets		\$30,750.00	PF	LMA		539	368	539	368
C	4b. Sewer (See FFY 2005)	M	\$100,000.00	PF	LMA		1,183	650	1,183	650

3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments				
						a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs		
C	14a. Site improvements.		\$1,000,000.00	PF	LMA		29228	15613	29228	15613
C	3. Transit Center(See FFY 2007)		\$300,000.00				320	185	320	185
C	3. Child Care Services		\$5,000.00	PS	LMC					
C	3. Early Child Care Center (see FFY 2007 & 2004)		\$18,388.85	PF						
C	9a. Residential Rehabilitation	M	\$299,309.31	H	LMH	10	10	10	12	12
C	15c. Housing Construction		\$166,000.00	H	LMH	1	1	1		
C	12. Planning / Study(See FFY 2008,2009, 2008 and 2005 PEBs)		\$4,864.14		LMA					
C	1. Acquisition for Senior Housing (also see 2008 and 2005 PEBs)		\$78,700.00	H	LMH					
C	5. Streets (See FFY 2008 & 2009)		\$76,097.70	PF	LMA					
C	4b. Sewer Improvements		\$800,000.00	PF	LMA			311	469	311
T	Structure rehabilitation	T	\$0.00	PF	SBS					

STATE:	MARYLAND	REPORTING PERIOD:	2020
GRANT NUMBER:	B-06-DC-24-0001	DATE AS OF:	03/1/21

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2007
As of 06/30/2021
Grant Number B07DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,157,818.00
2)	Program Income	
3)	Program income received in IDIS	\$1,119,695.39
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,119,695.39
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,277,513.39

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,970,682.08
10)	Adjustment to compute total obligated to recipients	-\$1,207,598.08
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,763,084.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$263,156.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$263,156.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$81,578.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$161,717.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,119,695.39
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,119,695.39

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$263,156.00
31)	Total drawn for State Administration	\$263,156.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$81,578.00
34)	Total drawn for Technical Assistance	\$81,578.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,662,748.58
39)	Adjustment to amount drawn for all other activities	-\$1,681,354.92
40)	Total drawn for all other activities	\$7,981,393.66

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$270,288.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$270,288.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,157,818.00
46)	Program Income Received (line 5)	\$1,119,695.39
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,277,513.39
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.91%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$638,100.60
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$638,100.60
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,157,818.00
55)	Program Income Received (line 5)	\$1,119,695.39
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,277,513.39
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$634,100.60
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,157,818.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.77%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2005 — 200764) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
69) Prevent/Eliminate Slum/Blight	275,745.92	279,127.06	45,784.95	600,657.93
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	275,745.92	279,127.06	45,784.95	600,657.93
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	8,607,165.17	8,183,488.71	9,024,647.98	25,815,301.86
77) Low and moderate income benefit (line 68 / line 76)	0.97	0.97	0.99	0.98
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	0.00	0.00	0.00	0.00
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	456,859.06	433,829.03	638,100.60	1,528,788.69
82) Section 108 repayments	0.00	0.00	0.00	0.00

STATE: MARYLAND	REPORTING PERIOD: 2020
GRANT NUMBER: B-07-DC-24-0001	DATE AS OF: 6/30/21
1. FINANCIAL STATUS:	
A. Total Funds: \$9,524,524.33 1. Allocation: \$8,157,818.00 B. Program Income: \$1,366,706.33 C. Amount Obligated to Recipients: \$9,129,790.33 D. Amount Drawn Down (includes PJ): \$9,129,790.33 E. Technical Assistance: \$263,156.00 F. Balance to Award: \$81,578.00 \$0.00	
2. National Objectives:	
A. Period Specified for Benefit: 2005-2007 B. Amounts Used to: 1. Benefit to Low/Moderate Income Persons: 9,087,727.83 2. Prevent/Eliminate Slums/Blight: 0.00 3. Meet Urgent Community Development Needs: 0.00 4. Acquisition/Rehabilitation Non-countable: 42,062.50 5. Local Administration: \$0.00 TOTAL: 9,129,790.33	

3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments										
						a. # of Units / Loans	b. Total # Persons/ Jobs	c. Total # of LM Persons / LM Jobs	d. # of Units / Loans	e. Total # Persons/ Jobs	f. Total # of LM Persons /					
	MD-08-CD-28	C		4a. Water	PF	LMA										
	Accident, Town of		\$210,000.00													
	Allegany County		\$10,484.00		H	LMH	12	12	12					7	7	
	Allegany County		\$19,516.00		H	LMH										
	Allegany County		\$200,000.00		PF	LMC			7,000							
	Allegany County		\$20,885.24		PF	LMC										
	Caroline County		\$100,000.00		ED	LMJ										
	Charles County		\$14,062.50		H	LMH	36	41	41					41	41	
	Charles County		\$144,000.00		H	LMH										
	Charles County		\$60,000.00		PL	LMH										
	Crisfield		\$35,000.00		PL	LMA										
	Crisfield		\$200,000.00		PF		2,723	1,895								
	Crisfield		\$100,000.00		ED											
	Delmar		\$25,000.00		PL	LMA										
	Delmar		\$25,000.00		PL	LMA										
	Denton		\$450,000.00		PF	LMA			1,760	1,105						
	Denton		\$39,077.94		ED	LMC			301	259						
	Dorchester County		\$1,700,000.00		ED	LMJ			200	102				241	209	
	Federalburg		\$51,571.58		PF	LMC			121	121				106	106	
	Frostburg		\$35,000.00		PL	LMA										
	Frostburg		\$4,000.00		ED	LMA			5,821	3,273						
	Garrett County		\$100,000.00		PF	LMC			1,800	1,000				3257	3143	
	Grantville		\$800,000.00		PF	LMA			98	98				123	117	
	Kent County		\$31,000.00		ED PL	LMJ										
	Leonardtown		\$15,000.00		PL	LMA										
	Leonardtown		\$287,000.00		PF	LMA			44	30				44	30	
	Lonaconing		\$20,000.00		H	LMH			11	11						
	Lonaconing		\$3,000.00													
	Lonaconing		\$20,000.00		PL	LMA								1205	666	

MD DCEO Grant #	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments				Actual				
							a. # of Units / Loans	b. Total # Persons / Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Total # Persons / Jobs	f. Total # of LM Persons /			
North Beach	MD-08-CD-27	3. Boys and Girls Club Center		\$400,000.00	PF	LMC		250				250		137	
Oakland	MD-08-CD-31	3. Health Center (See FFY 2005 & 2009)	M	\$500,000.00	PF	LMA		5,050		3,333					
Oakland	MD-09-CD-28	5. Senior Housing (See FFY 2005)		\$130,000.00	H	LMH		29		29		29		29	
Pocomoke City	MD-08-CD-42	9. Single Family Housing Rehabilitation	C	\$159,094.00	H	LMH		10		12		1		1	
Princess Anne	MD-08-CD-33	1. Acquisition (See FFY 2006)	C	\$196,418.33	H	LMH		60		60		60		60	
Princess Anne	MD-09-SC-16	12. Comprehensive Planning	C	\$5,491.82	PL										
Queen Anne's County	MD-09-CD-26	17. Homeownership Assistance (See FFY 2009)	C	\$259,000.00	H	LMH		13		13					
St. Mary's County	MD-07-CD-48	8. Housing Counseling (See FFY 2006)	C	\$270,288.00	PS	LMC		69		69		51		51	
St. Michaels	MD-08-CD-29	3. Day Care Center	C	\$350,000.00	PF	LMC		120		112		136		83	
Somerset County	MD-08-CD-26	3. Head Start Center	C	\$204,231.00	PF	LMC		70		70		125		124	
		9a. Single family housing rehabilitation (See FFY 2000, 2002, 2004, 2005, 2006)	M	\$214,732.42	H	LMH		22		35		91		178	
Talbot County	MD-08-CD-21	3. Senior Center	C	\$750,000.00	PF	LMA		606		606		711		711	
Westport	MD-08-CD-05	12. Revitalization Planning	C	\$20,000.00	PL	LMA						2104		1320	
Wicomico County	MD-06-CD-21	9a. Single family housing rehabilitation- Emergency repairs. (See FFY 2005)	C	\$150,000.00	H	LMH		30		32		29		15	
Worcester County	MD-08-CD-23	3. Single family housing rehabilitation	C	\$300,000.00	H	LMH		18		18		21		21	
Worcester County	MD-09-ED-70	3. Construction (See FFY 2004, 2008, & 2009)	M	\$500,537.50	ED	LMJ		241		26,449		19,659		267	
				\$9,129,790.33										11,781	9,430

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2008
As of 06/30/2021
Grant Number B08DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,932,564.00
2)	Program Income	
3)	Program income received in IDIS	\$328,816.47
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$328,816.47
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,261,380.47

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,286,573.13
10)	Adjustment to compute total obligated to recipients	-\$1,693,286.13
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,593,287.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$258,651.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$258,651.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$79,326.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$163,156.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$328,816.47
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$328,816.47

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$258,651.00
31)	Total drawn for State Administration	\$258,651.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$79,326.00
34)	Total drawn for Technical Assistance	\$79,326.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,376,928.17
39)	Adjustment to amount drawn for all other activities	-\$2,359,040.39
40)	Total drawn for all other activities	\$8,017,887.78

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$20,426.89
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$20,426.89
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,932,564.00
46)	Program Income Received (line 5)	\$328,816.47
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,261,380.47
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.25%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$674,679.98
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$674,679.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,932,564.00
55)	Program Income Received (line 5)	\$328,816.47
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,261,380.47
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.17%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$648,179.43
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,932,564.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.17%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2008 — 201064) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
69)	Prevent/Eliminate Slum/Blight	0.00	58,000.00	212,583.18	270,583.18
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	58,000.00	212,583.18	270,583.18
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	9,702,248.19	7,871,386.87	7,783,221.33	25,356,856.39
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.97	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	342,111.25	337,953.98	680,065.23
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	674,679.98	239,311.27	138,889.88	1,052,881.13
82)	Section 108 repayments	0.00	0.00	0.00	0.00

STATE: MARYLAND REPORTING PERIOD: 2008
 GRANT NUMBER: B-08-DC-24-0001 DATE AS OF: 06/30/21

1. FINANCIAL STATUS:
 A. Total Funds: \$10,432,564.00
 1. Allocation: \$7,932,564.00
 B. Program Income \$2,500,000.00
 C. Amount Obligated to Recipients \$10,093,287.00
 D. Amount Drawn Down \$7,545,178.20
 E. Amount for State Administration \$258,651.00
 F. Technical Assistance \$79,326.00
 G. Balance of Funds to Award \$0.00

2. National Objectives:
 A. Period Specified for Benefit: 2008-2010
 B. Amounts Used to:
 1. Benefit/Low/Moderate Income Persons: 10,063,287.00
 2. Prevent/Eliminate Substance Abuse: 0.00
 3. Meet Urgent Community Development Needs: 0.00
 4. Acquisition/Rehabilitation Non-countable: 42,270.53
 5. Local Administration: 5,660.00
 6. Locally Expanded PI: 10,111,417.53
TOTAL

3a. Status	4. Activity	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments			Actual	
					2. # of Units / Loans	b. Total # Persons / Jobs	c. Total # of LM Persons / LM Jobs	d. # of Units / Loans	e. Total # Persons / Jobs
MD-09-CD-24	9a. Residential housing rehabilitation	\$221,577.00	H	LMH	31	31	31	29	29
MD-09-CD-31	4a. Water	\$400,000.00	PF	LMA	50	350	196	350	196
MD-09-CD-31	9a. Residential Housing Rehabilitation-Connections (See FFY 2005)	\$68,421.43	H	LMH	50	50	50	78	78
MD-09-CD-39	4b. Sewer (Also see FF 2007)	\$700,000.00	PF	LMC	225	9,314	5,214	6764	4954
MD-11-CD-26	9a. Residential Housing Rehabilitation - Sewer Connections (See FFY 2007, 2009, 2010)	\$28,423.00	H	LMH	225	225	225		
MD-09-ED-60	12. Planning / Study	\$14,266.94	ED PL	LMA	15	15	15	25	25
MD-09-CD-29	9a. Residential Housing Rehabilitation	\$290,000.00	H	LMH	15	165	143		
MD-09-CD-40	4a. Water Improvements	\$250,000.00	PF	LMA	45	45	23	56	49
MD-08-ED-71	4a. Water Improvements (See FF 2007)	\$600,000.00	ED	LMJ	2,000	2,000	1,020	2,181	1,523
MD-09-CD-27	3. Youth Service Bureau	\$650,000.00	PF	LMC					
MD-09-CD-02	12. Planning / Study for Senior Center	\$8,000.00	PL	LMC					
MD-09-SC-05	12. Comprehensive Planning	\$3,000.00	PL	LMA					
MD-09-SC-04	12. Comprehensive Planning	\$20,000.00	PL	LMA					
MD-08-ED-70	1. Acquisition	\$995,167.00	ED	LMJ	135	135	69		
	4a. Water	\$86,192.00	ED	LMJ					
	4b. Sewer	\$86,192.00	ED	LMJ					
	6. Other Infrastructure	\$132,449.00	ED	LMJ	150	77	77		
MD-09-ED-74	14b. Building Improvements and Utility Upgrades	\$710,000.00	ED	LMC	20	20	20	14	14
MD-09-ED-71	14c. Construction of a building for microenterprise business development (See FFY 2007)	\$237,891.06	ED	LMC					
MD-08-CD-24	4a. Water (See FFY 2007, 2009)	\$25,628.00	PF	LMA	301	301	259		
MD-09-CD-37	9a. Residential housing rehabilitation	\$260,000.00	H	LMH	15	15	15	15	15
MD-10-CD-35	4b. Sewer (See FFY 2009)	\$523,241.00	PF	LMA	466	466	246		
MD-09-CD-35	05. Streets	\$350,000.00	PF	LMA	85	85	44		
MD-09-SC-08	12. Comprehensive Planning	\$10,000.00	PL	LMA					
MD-09-ED-73	5a. Access Road (See FFY 2009)	\$428,282.00	ED	LMJ	30	30	16		
	5d. Railroad Crossing								
MD-09-CD-32	4b. Sewer Improvements - Amended (See FFY 2018)	\$99,415.14	CD	LMA		573	373	573	373
MD-09-SC-01	12. Comprehensive Planning (See FFY 2009)	\$28,000.00	PL	LMA					
MD-09-ED-72	9b. Redevelopment of Parking Lot (See FFY 2007)	\$96,000.00	ED	LMA		5,821	3,273	5,821	3,273
MD-09-SC-11	12. Comprehensive Planning	\$13,993.00	PL	LMA					
MD-09-SC-02	12. Comprehensive Planning	\$21,000.00	PL	LMA					
MD-09-SC-09	12. Comprehensive Planning	\$12,800.00	PL	LMA		120	64		
MD-09-SC-11	12. Comprehensive Planning	\$4,705.00	PL	LMA					160/89

3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Obj.	8. Accomplishments					
						a. # of Units / Loans	b. Proposed Total # of Persons / Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Actual Total # of Persons / Jobs	f. Total # of LM Persons / LM Jobs
MD-09-CD-25	9a. Residential Housing Rehabilitation	C	\$150,000.00	H	LMH	14	14	14	23	23	23
Kitzmiller	12. Planning / Study (See FFY 2010, 2009 & 2006)	C	\$7,317.24	H	LMA	100	100	100	100	100	100
LaPlata	1. Acquisition of Senior Housing	C	\$675,728.42	H	LMH	100	100	100	100	100	100
Leonardtown	12. Comprehensive Planning (See FFY 2007)	C	\$20,000.00	PL	LMA						
Lorton	05. Streets (See FFY 2006 & 2009)	C	\$38,902.30	PF	LMA						
Marydel	12. Comprehensive Planning	C	\$11,500.00	PL	LMA	115	79				
Midland	4a. Water System Improvements	C	\$223,000.00	PF	LMA		444	236			



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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,070,375.00
2)	Program Income	
3)	Program income received in IDIS	\$1,951,360.91
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,951,360.91
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,021,735.91

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,245,653.60
10)	Adjustment to compute total obligated to recipients	-\$535,518.42
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,710,135.18
12)	Set aside for State Administration	\$342,111.25
13)	Adjustment to compute total set aside for State Administration	-\$90,702.25
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$251,409.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$80,704.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$158,651.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,951,360.91
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,951,360.91

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$342,111.25
30)	Adjustment to amount drawn for State Administration	\$0.75
31)	Total drawn for State Administration	\$342,112.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$80,704.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,110,698.14
39)	Adjustment to amount drawn for all other activities	-\$1,153,032.01
40)	Total drawn for all other activities	\$6,957,666.13

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$90,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$90,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,070,375.00
46)	Program Income Received (line 5)	\$1,951,360.91
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,021,735.91
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.90%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$581,422.52
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$581,422.52
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,070,375.00
55)	Program Income Received (line 5)	\$1,951,360.91
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,021,735.91
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.80%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$571,988.72
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,070,375.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.09%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (1)		9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
69) Prevent/Eliminate Slum/Blight		0.00	58,000.00	212,583.18	270,583.18
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	58,000.00	212,583.18	270,583.18
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		9,702,248.19	7,871,386.87	7,783,221.33	25,356,856.39
77) Low and moderate income benefit (line 68 / line 71)		1.00	0.99	0.97	0.99
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	342,111.25	337,953.98	680,065.23
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		674,679.98	239,311.27	138,889.88	1,052,881.13
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,749,767.00
2)	Program Income	
3)	Program income received in IDIS	\$14,614.84
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$14,614.84
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,764,381.84

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,815,642.14
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,815,642.14
12)	Set aside for State Administration	\$337,953.98
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$337,953.98
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$14,614.84
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$14,614.84

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$337,953.98
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$337,953.98
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,922,111.21
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,922,111.21

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$251,123.92
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$251,123.92
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,749,767.00
46)	Program Income Received (line 5)	\$14,614.84
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,764,381.84
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.87%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$476,843.86
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$476,843.86
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,749,767.00
55)	Program Income Received (line 5)	\$14,614.84
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,764,381.84
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.44%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$476,843.86
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,749,767.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.45%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (1)		9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
69) Prevent/Eliminate Slum/Blight		0.00	58,000.00	212,583.18	270,583.18
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	58,000.00	212,583.18	270,583.18
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		9,702,248.19	7,871,386.87	7,783,221.33	25,356,856.39
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.99	0.97	0.99
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	342,111.25	337,953.98	680,065.23
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		674,679.98	239,311.27	138,889.88	1,052,881.13
82) Section 108 repayments		0.00	0.00	0.00	0.00

1. FINANCIAL STATUS:

A. Total Funds: \$9,018,336.20
 1. Allocation: \$8,749,767.00
 2. Program Income: \$268,569.20
 B. Amount Obligated to Recipients: \$8,650,219.19
 C. Amount Drawn Down: \$8,650,219.19
 D. Amount for State Administration: \$274,995.09
 E. Technical Assistance: \$87,488.00
 F. Balance to Award: \$5,624.01

2. National Objective:

A. Period Specified for Benefit: 2008-2010
 B. Amounts Used for:
 1. Benefit to Low/Moderate Income Persons: \$8,650,219.19
 2. Prevent/Eliminate Situations/Obstacles: 0
 3. Meet Urgent Community Development Needs: 0
 4. Acquisition/Rehabilitation Non-consumable: 0
TOTAL: \$8,650,219.19

Grantee	MD DHCD Grant #	3.a. Status	4. Activity	4.a. Status	5. Amount	Drawn	6. Purpose	7. Nat'l Obj.	8. Accomplishments						
									a. # of Units / Loans	b. Total # Persons / Jobs	c. Total # of LM Persons / LM Jobs	d. # of units / Loans	e. Actual Total # Persons / Jobs	f. Total # of LM Persons / LM Jobs	
Accident Allegany	12-CD-24	C	4a. Replacement Well	M	\$295,000.00	\$295,000.00	PF	LMA	348	348	186				
	11-CD-26	C	4b. Sewer Line Replacement(See FFY 07.08.09)	M	\$600,000.00	\$600,000.00	PF	LMA	450	225	225				
Cambridge	11-CD-27	C	6. Streets and Sidewalk Improvements		\$800,000.00	\$800,000.00	PF	LMA		97	62	0	97	62	
Cambridge	11-CD-8	C	3. Renovation of Building		\$20,000.00	\$20,000.00	PF	LMC		108	108		124	119	
Cambridge	11-ED-73	C	6. Parking Lot Improvements		\$300,000.00	\$300,000.00	PF	LMA		10,206	6,220		10,206	6,220	
Caroline County	11-CD-10	C	3. Renovation of Building		\$130,961.00	\$130,961.00	PF	LMC		68	68		81	81	
Charles County	11-CD-2	C	7. Foreclosure Counseling		\$90,000.00	\$90,000.00	H		65	65	65	231	231	231	
Delmar	11-CD-6	C	12. Planning/81 Evaluation(See FFY 2011)		\$44,000.00	\$44,000.00	PL	LMA							
Dorchester County	11-CD-24	C	9. Residential Rehabilitation		\$300,000.00	\$300,000.00	H	LMH	15	15	15	11	11	11	
Dorchester County	11-CD-1	C	7. Foreclosure Counseling		\$60,000.00	\$60,000.00	H	LMH	25	25	25	37	37	37	
Dorchester County	10-CD-2	C	7. Operating Costs for Non-Profit (See FFY09)	M	\$50,000.00	\$50,000.00	PS	LMC		300	240		105	105	
Dorchester County	15-CD-1	C	12. Housing Study		\$27,943.36	\$27,943.36	PL	LMH							
Easton	14-CD-24	C	15c. Infrastructure for New Housing Construction (See FY 2014)		\$31,503.34	\$31,503.34	H	LMH							
Frostburg	11-CD-9	C	6. Fire Station Retrofit		\$300,000.00	\$300,000.00	PF	LMA		9,844	5,334		9,844	5,334	
Frostburg	12-CD-21	C	4b. Sewer Separation		\$442,724.67	\$442,724.67	PF	LMA		5,821	3,273		5,821	3,273	
Garrett County	11-CD-4	C	7. Foreclosure Counseling		\$13,000.00	\$13,000.00	H	LMH		15	15		21	21	
Garrett County	11-CD-25	C	15c. Infrastructure for New Housing Construction		\$250,000.00	\$250,000.00	H	LMH	21	21	21				
Grantsville	12-ED-70	C	2. Building Demolition		\$281,275.00	\$281,275.00	SBASP			1	1		1	1	
Greensboro	11-CD-7	C	4a. Waste Water Improvements		\$250,000.00	\$250,000.00	PF	LMA		1,562	890		1,562	890	
Hancock	11-ED-71	C	14b. Industrial Building Improvements		\$600,000.00	\$600,000.00	ED	LMJ		100	51		19	11	
Kent County	11-RL-1	C	14a. Job Readiness and Training (See FFY 2009)		\$200,000.00	\$200,000.00	ED	LMC		100	100		102	102	
Kent County	11-CD-29	C	9a. Residential Rehabilitation (see FFY 2009)		\$31,478.58	\$31,478.58	H	LMH		10	10		15	15	
Kitzmiller	10-CD-6	C	12. Planning/Levee Recertification (see FFY2006,2008, & 2009)		\$37,872.65	\$37,872.65	PL	LMA							
Lonsacong	12-CD-25	C	4 a. Generators for Three Water Treatment Plants		\$254,285.18	\$254,285.18	PF	LMA		1,146	685				
Lonsacong	15-CD-2	NR	12. Stormwater Study (See also FFY '14)		\$12,000.00	\$12,000.00	PL	LMA							
Midland	12-CD-1	C	12. Feasibility Study (See FFY 2008)		\$16,952.28	\$16,952.28	PL	LMA							
Oakland	11-CD-32	C	3. Domestic Violence Center and Shelter		\$800,000.00	\$800,000.00	PF	LMC		850	824		854	808	
Pocomoke City	12-CD-28	C	9. Residential Rehabilitation		\$250,000.00	\$250,000.00	H	LMH		16	16		18	18	
Princess Anne	12-CD-27	C	6. Street Repaving		\$80,000.00	\$80,000.00	PF	LMA		26	26		26	26	
Queens Anne's County	11-ED-70	C	14b. Industrial Park Improvements (See FFY 2012)		\$500,000.00	\$500,000.00	ED	LMJ							
Rock Hall	14-CD-32	M	4a. Water system improvements (See also FFY13)		\$28,046.79	\$28,046.79	PF	LMA							

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,339,959.00
2)	Program Income	
3)	Program income received in IDIS	\$190,399.14
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$190,399.14
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,530,358.14

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,131,528.71
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,131,528.71
12)	Set aside for State Administration	\$320,199.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$320,199.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$190,399.14
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$190,399.14

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$320,199.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$320,199.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,640,938.47
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$7,640,938.47

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,339,959.00
46)	Program Income Received (line 5)	\$190,399.14
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,530,358.14
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$381,098.28
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$381,098.28
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,339,959.00
55)	Program Income Received (line 5)	\$190,399.14
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,530,358.14
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.06%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$367,786.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,339,959.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.01%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2011 — 201364) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
69)	Prevent/Eliminate Slum/Blight	29,745.00	86,534.82	177,047.27	293,327.09
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	29,745.00	86,534.82	177,047.27	293,327.09
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	7,580,039.19	7,526,663.04	7,125,980.21	22,232,682.44
77)	Low and moderate income benefit (line 68 / line 71)	1.00	0.99	0.98	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	320,199.00	297,989.48	251,631.02	869,819.50
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	60,899.28	145,423.50	56,418.50	262,741.28
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2011

State: Maryland
 Grant Number: B-11-CD-24-0001

Reporting Period: 2020
 Date as of: 6/30/2021

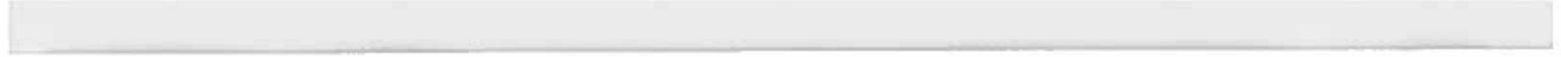
1. Financial Status

A. Total Funds	\$7,524,920.92
1. Allocation	\$7,339,959.00
2. 2017 Program Income	\$184,961.92
LA	\$44,700.00
3. ARC	\$0.00
B. Amount Obligated to Recipients	\$ 7,278,174.07
C. Amount for State Administration	\$246,799.00
D. Amount for Technical Assistance	\$73,400.00
E. Balance to Award	\$246,746.85
* F. Amount Drawn Down	

2. National Objectives
 A. Period Specified for Benefit: 2011-2013

- B. Amounts Used to:
1. Benefit Low and Moderate Income Persons
 2. Prevent/Eliminate Slum/Blight
 3. Meet Urgent Community Development Needs

Locality	MD DHCD Grant #	Activity	Amount	Drawn
Allegany County	13-CD-24	4b. Water line extension(See FFY 2012&2013)	\$ 800,000.00	800,000.00
		9. Connections to Houses		
Berlin	12-CD-5	6. Public Restroom	\$ 65,500.00	65,500.00
Berlin	12-CD-32	4b. Construction of Lagoon	\$ 600,000.00	600,000.00
Calvert County	13-CD-22	15c. New Construction	\$ 125,000.00	125,000.00
Cambridge	12-CD-3	5. Sidewalks	\$ 364,055.99	364,055.99
Centreville	15-CD-36	3. Renovation of Mental Health Facility (See FFY '04)	\$ 16,022.35	16,022.35
Charles County	12-CD-26	17. Downpayment Assistance	\$ 375,000.00	375,000.00
Charles County	15-CD-31	17. Downpayment Assistance (See FFY '14)	\$ 25,719.02	25,719.02
Crisfield	12-CD-30	6. City Dock Improvements (See also FFY2012 & 2013 Per)	\$ 60,000.00	60,000.00
Crisfield	12-CD-35	4 a. Wind Turbine	\$ 540,000.00	540,000.00
Delmar	11-CD-6	12. Planning/I&I Evaluation(See FFY 2010)	\$ 25,000.00	25,000.00
Dorchester County	14-CD-26	3. Renovations to special needs housing	\$ 60,000.00	60,000.00
Dorchester County	15-CD-1	12. Housing Study (See FFY '10)	\$ 1,806.64	1,806.64
Emmitsburg	12-CD-7	1. Acquisition of Building for Housing	\$ 100,000.00	100,000.00
Friendsville	10-CD-27	5. Pedestrian Bridge	\$ 33,740.00	33,740.00
Friendsville	09-CD-32 A	Sewer Improvements (See FFY2008,2012,2018, 2019)	\$ 80,752.15	80,752.15
Garrett County	14-ED-70	14b. New commercial construction/ Project Cancelled - funds moved to LA - FFY2018		
Greensboro	12-CD-31	14a. Sewer Line Replacement	\$ 600,000.00	600,000.00
Funkstown	15-CD-25	11. ADA improvements to Town Hall	\$ 71,713.00	71,713.00
Kent County	14-CD-27	9a. Residential rehabilitation (See FFY 2013)	\$ 5,016.43	5,016.43
Loch Lynn Heights	13-CD-29	2. Demolish Building- (See FFY 2012)	\$ 29,745.00	29,745.00
Mt. Lake Park	12-CD-6	4b. Replace Sewer Pump Station	\$ 75,990.00	75,990.00
Pittsville	15-CD-26	4c. Ditch Restoration	\$ 90,000.00	90,000.00
Pittsville	18-CD-7	Comprehensive Plan Revisions (See FFY 2016 & 2014)	\$ 2,587.00	2,587.00
Pocomoke City	13-CD-23	6. Sidewalk Improvements	\$ 25,000.00	25,000.00
St. Mary's County	13-CD-26	9a. Residential Renovation project terminated - 10/11/13		
St. Michaels	12-CD-4	3. Community Center Renovations	\$ 143,000.00	143,000.00
St. Michaels	13-CD-28	15c. Housing Construction- (See FFY 2012)	\$ 748,788.31	748,788.31
Snow Hill	12-CD-34	4b. Waster Water Plant Improvements	\$ 600,000.00	600,000.00
Somerset County	10-CD-25	9a. Residential Rehabilitation (See FFY 2009 & 2010)	\$ 75,000.00	75,000.00
Somerset County	12-CD-33	3. Senior Center	\$ 600,000.00	600,000.00
Somerset County	13-CD-21	9a. Residential Rehabilitation	\$ 450,000.00	450,000.00
Thurmont	11-CD-23	3. Senior Center(See also FFY 2008 & 2009)	\$ 13,460.00	13,460.00
Thurmont	13-CD-25	3. Food Bank Improvements	\$ 26,251.00	26,251.00
Union Bridge	12-CD-29	4a. Water and Sewer Line Replacement (See FFY 2008, FFY 2009,&2012)	\$ 184,961.92	184,961.92
Westernport	12-CD-2	4b. Sewer Repair (See FFY 2010)	\$ 92,065.26	92,065.26
Westernport	13-CD-27	5. Repairs of Retaining Walls	\$ 147,000.00	147,000.00
Westernport	13-CD-1	12. Capital Improvements Plan	\$ 25,000.00	25,000.00
		Total	\$ 7,278,174.07	7,278,174.07



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2012
As of 06/30/2021
Grant Number B12DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,751,086.00
2)	Program Income	
3)	Program income received in IDIS	\$546,391.62
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$546,391.62
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,297,477.62

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,752,852.73
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,752,852.73
12)	Set aside for State Administration	\$297,989.48
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$297,989.48
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$546,391.62
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$546,391.62

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$297,989.48
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$297,989.48
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,672,086.54
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$7,672,086.54

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,751,086.00
46)	Program Income Received (line 5)	\$546,391.62
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,297,477.62
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$443,412.98
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$443,412.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,751,086.00
55)	Program Income Received (line 5)	\$546,391.62
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,297,477.62
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.08%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$424,165.98
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,751,086.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.28%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2011 -- 201364) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
69)	Prevent/Eliminate Slum/Blight	29,745.00	86,534.82	177,047.27	293,327.09
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	29,745.00	86,534.82	177,047.27	293,327.09
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	7,580,039.19	7,526,663.04	7,125,980.21	22,232,682.44
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.98	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	320,199.00	297,989.48	251,631.02	869,819.50
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	60,899.28	145,423.50	56,418.50	262,741.28
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2012					
State: Maryland		Reporting Period:		2020	
Grant Number: B-12-CD-24-0001		Date as of:		6/30/2021	
1. Financial Status		2. National Objectives			
A. Total Funds 7423236.00		A. Period Specified for Benefit:			
1. Allocation 6751086.00		B. Amounts Used to:			
2. 2017 Program Income 672150.00		1. Benefit Low and Moderate Income Persons			
3. LA/ Stratta 401166.15					
3. ARC 52150.00		2. Prevent/Elminate Slum/Blight			
B. Aount Obligated to Recipients 6894869.03		3. Meet Urgent Community Development Needs			
C. Amount for State Administration 235022.00					
D. Amount for Technical Assistance 67511.00					
E. Balance to Award 225833.97					
* F. Amount Drawn Down 7,197,402.03					
Locality	MD DHCD Grant #	Activity	Amount	Drawn	
Allegany County	13-CD-24	4b. Water line extension (See FFY 2011 & 2013)	709,464.31	709,464.31	
		9. Connections to Houses			
Cambridge	13-CD-13	12. Preliminary Engineering for Downtown Building	6,500.00	6,500.00	
Carroll County	17-CD-24	Renovations to Disability Center (See FFY 2013 & 2015)			
			54,068.07	54,068.07	
Crisfiled	13-CD-6	4. a. Generators for sewer lift station and water well	83,500.00	83,500.00	
		5. Street Light	68,650.00	68,650.00	
Crisfiled	12-CD-30	6. City Dock Improvements (See FFY 2011 & 2013)	300,000.00	300,000.00	
Dorchester County	13-CD-5	9a. Homeless Shelter Renovations	170,000.00	170,000.00	
Elkton	13-CD-9	4a. Water Tower Repair	400,000.00	400,000.00	
Elkton	13-CD-11	1. Acquisition for new housing	500,000.00	500,000.00	
Frederick County	13-CD-2	12. Aging Study	40,645.00	40,645.00	
Friendsville*	09-CD-32A	Sewer Improvements (See FFY 2008,2011,2018)	80,752.15	80,752.15	
Frostburg	13-CD-7	4 a. Water System Improvements	367,768.00	367,768.00	
Garrett County	14-ED-70	14b. New commercial construction/ Project Cancelled funds moved to FFY 2018 LA			
Garrett County	18CD3	Bloomington Water Tower (See FFY 2017)	320,414.00	320,414.00	
Greensboro	12-CD-31	4b. Acquisition and Engineering for Sewer (See FFY 2011 & 2015)	800,000.00	800,000.00	
Kitzmilller	13-CD-12	12. School Study	26,550.00	26,550.00	
Loch Lynn Heights	13-CD-29	2. Demolish Building (See FFY 2011)	17,843.00	17,843.00	
Lonaconing	13-CD-10	12. Capital Improvement Plan	25,000.00	25,000.00	
Lonaconing	13-CD-31	5. Bridge Improvements	220,000.00	220,000.00	
Princess Anne	13-CD-3	5. Preliminary Engineering for Road Project	25,000.00	25,000.00	
Princess Anne	13-ED-71	14 b. Hotel Renovations (See FFY 2014)	502,000.00	502,000.00	
Queen Anne's County	13-CD-30	3. Construction of an addition for transitional and homeless shelter.	86,502.88	86,502.88	
Queen Anne's County	16-CD-29	Construction of Disability House	670,781.00	670,781.00	
Queene Anne's County	11-ED-70	14b. Industrial Park Improvements (See FFY 2010)	75,000.00	75,000.00	
St. Mary's County	13-CD-14	1. Acquisition and renovation of affordable rental housing development.	200,000.00	200,000.00	
St. Michaels	13-CD-28	1. Acquisition of housing for new rental development (See FFY 2011)	51,211.69	51,211.69	
Snow Hill	13-ED-60	12. Revitalizatoin Study	33,900.00	33,900.00	
Somerset County	13-CD-4	7. Hurricane housing assistance	273,033.18	273,033.18	
Union Bridge	12-CD-29	4a. Infrastructure Improvements (See FFY '08,'09,'11.)	135,443.93	135,443.93	
Westernport	13-CD-8	4a. Replace Stormwater Sewer	110,000.00	110,000.00	
Westminster	13-ED-70	5. ADA Curb Ramps	318,875.00	318,875.00	
Wicomico County	15-CD-29	Downpayment Assistance	200,000.00	200,000.00	
Wicomico County	15-CD-22	Housing Rehabilitation (See also FFY ' 14 & 13)	21,966.82	21,966.82	
		Total	6,894,869.03	6,894,869.03	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2013
As of 06/30/2021
Grant Number B13DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,069,743.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,069,743.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,654,147.95
10)	Adjustment to compute total obligated to recipients	\$103,502.78
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,757,650.73
12)	Set aside for State Administration	\$251,631.02
13)	Adjustment to compute total set aside for State Administration	-\$10,236.02
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$241,395.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$70,697.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$201,855.84
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$251,631.02
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$251,631.02
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$70,697.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,182,398.71
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,182,398.71

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,069,743.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,069,743.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$408,705.27
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$408,705.27
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,069,743.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,069,743.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.78%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$377,286.77
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,069,743.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.34%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 — 2013

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)		7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,550,294.19	7,440,128.22	6,948,932.94	21,939,355.35
69) Prevent/Eliminate Slum/Blight		29,745.00	86,534.82	177,047.27	293,327.09
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		29,745.00	86,534.82	177,047.27	293,327.09
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		7,580,039.19	7,526,663.04	7,125,980.21	22,232,682.44
77) Low and moderate income benefit (line 68 / line 70)		1.00	0.99	0.98	0.99
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		320,199.00	297,989.48	251,631.02	869,819.50
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		60,899.28	145,423.50	56,418.50	262,741.28
82) Section 108 repayments		0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2013

State:		Maryland		Reporting Period:	
Grant Number: 8-13-DC-24-0001		Date as of:		6/30/2021	
1. Financial Status		2. National Objectives			
A. Total Funds	7,069,743.00	A. Period Specified for Benefit:	2011-2013		
1. Allocation	7,069,743.00	B. Amounts Used to:			
2. Program Income		1. Benefit Low and Moderate Income Persons			
3. ARC		2. Prevent/Eliminate Slum/Blight	\$0.00		
4. Recaptured Funds		3. Meet Urgent Community Development Needs	\$0.00		
B. Amount Obligated to Recipients	6,757,650.73				
C. Amount for State Administration	241,395.00				
D. Amount for Technical Assistance	70,697.00				
E. Balance to Award	0.27				
* F. Amount Drawn Down	6,757,650.67				
Locality		Activity	Amount	Drawn	
Allegany County	13-CD-24	Water line extension (See FFY 2011 & 2012)	90,535.69	90,535.69	
		Connections to Houses			
Allegany County	14-CD-5	Water system improvements (See FFY2014)	156,567.00	156,567.00	
Allegany County	15-CD-30	Water system improvements (See also FFY 2009 , 2014,2015)	13,432.90	13,432.90	
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2014,2015,2016,20	4,400.00	4,400.00	
Cambridge	14-CD-3	Street Improvements	75,000.00	75,000.00	
Cambridge	16-CD-8	Gateway building demolition (See FFY 2014)	177,047.27	177,047.27	
Cambridge	18-CD-31 (A)	Housing Rehabilitation (See FFY 2014, 2015, 2017,2020)	47,952.73	47,952.73	
Carroll County	17-CD-24	Improvements to Disability Center A (See FFY 2012&2015)	47,491.93	47,491.93	
Carroll County	18-CD-10	Spacial Study for Public Facility	25,000.00	25,000.00	
Crisfield	12-CD-30	City Dock Improvements (See FFY 2011 & 2012)	200,000.00	200,000.00	
Easton	14-CD-24	Infrastructure for New Housing Construction (See FFY 2010)	32,396.66	32,396.66	
Elkton	14-CD-22	Improvements to water treatment plant	151,369.11	151,369.11	
Federsburg	14-CD-61	Strategic Development Plan	31,350.00	31,350.00	
Frederick County	14-CD-4	Acquisition for Elderly Day Care	300,000.00	300,000.00	
Grantsville	15-ED-70	Construction of Building for Business	400,000.00	400,000.00	
Henderson	14-CD-2	Water and Sewer Plan	27,500.00	27,500.00	
Kent County	14-CD-27	Housing rehabilitation (See FFY 2011)	52,513.18	52,513.18	
Leonardtown	14-CD-21	Housing rehabilitation (See FFY 2009 & 2015)	749,642.37	749,642.37	
Marydel	14-CD-1	Feasibility Study	35,000.00	35,000.00	
Midland	14-CD-29	Demolition	145,818.36	145,818.36	
New Windsor	14-ED-60	Feasibility Study for re-use of historic inn	34,305.75	34,305.75	
North East	14-CD-23	Acquisition for new housing	750,000.00	750,000.00	
Pocomoke City	14-CD-28	Sidewalk Repairs	25,000.00	25,000.00	
Princess Anne	14-CD-30	Relocation of water and sewer lines.	175,000.00	175,000.00	
Rock Hall	14-CD-32	Water system improvements (See FFY2010)	488,953.21	488,953.21	
St. Michaels	14-CD-33	Housing rehabilitation	149,421.01	149,421.01	
Thurmont	14-CD-25	ADA Improvements to Town Hall (see FFY 2010)	88,329.50	88,329.50	
Thurmont	18-CD-24	ADA Sidewalk Improvements (See FFY 2014)	20,000.00	20,000.00	
Washington County	14-CD-31	ADA Improvements	588,657.00	588,657.00	
Washington County	14-ED-71	Business Assistance (See FY 2004 & 2010)	845,252.65	845,252.65	
Westernport	17-CD-2	Street Repairs	39,194.06	39,194.06	
Westminster	10-CD-26	New housing construction (beneficiaries from original award were reported on prior year per for 2009)	558,337.00	558,337.00	
Wicomico County	15-CD-22	Housing Rehabilitation (See FFY 2012 & 2014)	232,183.35	232,183.35	
Total			6,757,650.73	6,757,650.67	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2014
As of 06/30/2021
Grant Number B14DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,113,827.00
2)	Program Income	
3)	Program income received in IDIS	\$995,964.24
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$995,964.24
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,109,791.24

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,065,606.64
10)	Adjustment to compute total obligated to recipients	-\$1,509,662.46
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,555,944.18
12)	Set aside for State Administration	\$313,415.00
13)	Adjustment to compute total set aside for State Administration	-\$71,138.46
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$242,276.54
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$71,138.27
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$142,276.73
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$995,964.24
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$995,964.24

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$402,958.52
30)	Adjustment to amount drawn for State Administration	-\$162,563.58
31)	Total drawn for State Administration	\$240,394.94
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$71,138.27
34)	Total drawn for Technical Assistance	\$71,138.27
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,723,070.48
39)	Adjustment to amount drawn for all other activities	-\$1,095,088.92
40)	Total drawn for all other activities	\$8,627,981.56

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$112,303.83
42)	Adjustment to compute total disbursed for PS	-\$112,303.83
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,113,827.00
46)	Program Income Received (line 5)	\$995,964.24
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,109,791.24
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.38%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$551,699.32
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51)	Adjustment to compute total disbursed for P/A	-\$158,175.31
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$393,524.01
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,113,827.00
55)	Program Income Received (line 5)	\$995,964.24
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,109,791.24
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.45%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$462,155.80
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,113,827.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.50%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	8,627,981.56	6,723,522.26	6,355,718.20	22,105,312.02
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,627,981.56	6,723,522.26	6,355,718.20	22,105,312.02
69)	Prevent/Eliminate Slum/Blight	0.00	3,151.07	0.00	503,855.36
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	3,151.07	0.00	503,855.36
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,109,791.24	6,726,673.33	6,355,718.20	22,609,167.38
77)	Low and moderate income benefit (line 68 / line	0.95	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	240,394.94	310,592.00	316,180.00	1,029,730.52
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	83,990.80	0.00	57,612.70	141,603.50
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report :2014				
State:	Maryland	Reporting Period:	2020	
Grant Number: B-14-DC-24-0001		Date as of:	44,377.00	
1. Financial Status		2. National Objectives		
A. Total Funds	\$8,109,791.24	A. Period Specified for Benefit:	2014-2016	
1. Allocation	\$7,113,827.00	B. Amounts Used to:		
2. Program Income	\$995,964.24	1. Benefit Low and Moderate Income Persons	7,542,117.60	
		2. Prevent/Eliminate Slum/Blight	0.00	
		3. Meet Urgent Community Development Needs	0.00	
B. Amount Obligated to Recipients	\$8,440,640.35	4. Planning	81,990.80	
C. Amount for State Administration	\$242,276.54			
D. Amount for Technical Assistance	\$71,138.27			
E. Balance to Award	(\$644,263.92)			
* F. Amount Drawn Down	\$7,855,532.41			
Locality	MD DHCD Grant #	Activity	Amount	Drawn
Aberdeen	17-CD-11	Bus Shelters	86,280.00	86,280.00
Allegany County	15-CD-30 A	Bowling Green Water Improvements (See FFY 2009, 2013, 2015)	847,000.00	847,000.00
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2013,2015,2016,2017,2019,2020)	2,511.75	2,511.75
Berlin	15-CD-27	Stormwater Improvements	800,000.00	800,000.00
Calvert County	15-CD-3	Addition to Senior Center	131,004.00	131,004.00
Cambridge	16-ED-61	Economic Development Strategic Plan (On 4/4/17 State recaptured 4909.50)	20,090.50	20,090.50
Cambridge	18-CD-31 (A)	Housing Rehabilitation (Moved recaptured funds from MD-16-CD-8 to rehab program,(See FFY 2013, 20015, 2017,2020)	100,000.00	100,000.00
Cecil County	20-HI-2	Homeless Services (See FFY 2019)	112,303.83	
Cecilton	18-CD-29 A	Affordable Senior Housing (See FFY 2017,2018)	225,732.00	225,732.00
Cecilton	19-CD-34 A	Childcare Center (See FY 2017 & 2018)	195,456.00	195,456.00
Charles County	15-CD-31	Downpayment Assistance Program (See FFY 2011)	224,281.00	224,281.00
Dorchester County	15-CD-24	Multi Purpose Service Center (See FFY 2015) A	600,000.00	600,000.00
Easton	15-ED-70	Extension of Water and Sewer (6/7/17 State recaptured 250,148.75)	749,851.25	749,851.25
Easton	17-CD-3	Renovation of Mental Health Facility (See FFY 2016)	24,846.16	24,846.16
Elkton	15-CD-32	Walnut Hill Water Tower Improvements (On 6/7/17 State recaptured 61449.25)	387,465.75	387,465.75
Frederick County	19-CD-23	Renovation of Senior Housing (See FFY 2019))	85,345.85	85,345.85
Frostburg	15-CD-35	Repairs to Dam (See FFY 2015) A	310,650.00	310,650.00
Henderson	15-CD-4	Water System Improvements (See FFY 2015) A	45,000.00	45,000.00
Henderson	16-CD-29	Water Tank Improvements (See 2016 A)	220,000.00	220,000.00
Kitzmilller	17-CD-1	Sidewalks (See FFY 2015,2019)	900.00	900.00
Lonaconing	15-CD-2	Stormwater Study (See FFY 2010)	1,000.00	1,000.00
Lonaconing	15-CD-21	Castle Hill Bridge Improvements (See FFY 2009)	19,127.82	19,127.82
Lonaconing	15-CD-28	Bridge Improvements (See FFY 2009)	1,000.00	1,000.00
Luke	18-CD-8	Capital Improvements Plan (State recaptured \$3,000)	32,000.00	32,000.00
New Windsor	16-CD-6	Lead Paint Removal (See also PI 2015) State recaptured 91963	358,037.00	358,037.00
New Windsor	18-CD-26 A	Street Improvements (See FY2017 & 2019)	75,000.00	75,000.00
North Beach	15-CD-5	Construction of Residential Facility (On 7/11/16 State recaptured 2052.1)	45,897.90	45,897.90
Pittsville	18-CD-7	Comprehensive Plan Revisions (See FFY 2011, 2016)	28,900.30	28,900.30
Princess Anne	15-CD-6	Acquisition of Land for Housing Development	500,000.00	500,000.00
Somerset County	15-CD-33	Housing Rehabilitation	200,000.00	200,000.00
Somerset County	19-CD-26	Housing Rehabilitation (See FFY2013, 2015,2016,2019)	173,754.98	19,347.58
Thurmont	16-CD-28	ADA Street and Curb Improvements (See FFY 2015)	61,726.00	61,726.00
Thurmont	18-CD-24	ADA Sidewalk Installation or Replacement (See FFY 2017)	61,449.25	61,449.25
Washington County	20-CD-26	Improvements to Disability Center (See FFY 2019)	623,388.82	192,688.28
Westernport	17-CD-2	Street Repairs (See FFY 2013, on 8/1817 State recaptured 2511.75)	7,094.19	7,094.19
Westernport	16-CD-30	Installation of New Water Tank (See FFY 2015)	800,000.00	800,000.00
Wicomico County	15-CD-22	Housing Rehabilitation (See FFY 2012 & 2013)	95,849.83	95,849.83
Worcester County	15-CD-23	Housing Rehabilitation	300,000.00	300,000.00
Total			8,440,640.35	7,855,532.41
Funded with Other Years				
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2020,2019,2017,2016,2015,2013)		
			2020	695,745.54
			2019	1,030,792.46
			2017	836,393.69
			2016	25,993.26
			2015	88,163.30
			2013	4,400.00
Allegany County	15-CD-30 A	Bowling Green Water Improvements		
			2015	
			2013	
Cecilton	19-CD-34 A		2009	
			2018	304,544.00
			2017	20,000.00
Cecil County	20-HI-2	Homeless Services		364,352.17
Frederick County	19-CD-23	Renovation of Senior Housing		314,654.15
Henderson	16-CD-29	Improvements to the Water Tank A	20	40,000.00
New Windsor	18-CD-26 A		2019	55,374.81
			2017	693,000.19
Pittsville	18-CD-7	Comprehensive Plan Revisions	2016	9,512.70
			2011	2,587.00
Somerset County	19-CD-26	Housing Rehabilitation	2019 P	109,365.97

			2016	51,006.74	
			2015	872.31	
Cambridge	18-CD-31(A)	Housing Rehabilitation (Moved recaptured funds from MD-16-CD-8 to rehab program)			
			2020	540,000.00	
			2017	420,000.00	
			2015	80,000.00	0
			2013	47,952.73	0
Washington County	20-CD-26	Improvements to Disability Center		105,893.23	
Easton	17-CD-3	Renovation of Mental Health Facility	FFY 20	325,153.84	325,153.84
Cecilton	18-CD-29 A	Affordable Senior Housing (See FFY 2017,2018)		874,268.00	
New Windsor	18-CD-26 A	Street Improvements (See FY2017 & 2019)		748,300.00	

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State of Maryland
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For Grant Year 2015
As of 06/30/2021
Grant Number B15DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,019,706.00
2)	Program Income	
3)	Program income received in IDIS	\$373,599.60
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$373,599.60
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,393,305.60

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,017,173.00
10)	Adjustment to compute total obligated to recipients	-\$7,017,173.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$0.00
12)	Set aside for State Administration	\$400,135.52
13)	Adjustment to compute total set aside for State Administration	-\$159,741.40
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$240,394.12
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$70,197.06
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$142,227.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$342,902.64
22)	Total redistributed (sum of lines 20 and 21)	\$342,902.64
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$373,599.60
27)	Adjustment to compute total retained	-\$373,599.60
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$310,592.00
30)	Adjustment to amount drawn for State Administration	-\$70,196.05
31)	Total drawn for State Administration	\$240,395.95
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$70,197.06
34)	Total drawn for Technical Assistance	\$70,197.06
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,726,673.33
39)	Adjustment to amount drawn for all other activities	-\$6,726,673.33
40)	Total drawn for all other activities	\$0.00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,019,706.00
46)	Program Income Received (line 5)	\$373,599.60
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,393,305.60
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$310,592.00
51)	Adjustment to compute total disbursed for P/A	50000
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$360,592.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,019,706.00
55)	Program Income Received (line 5)	\$373,599.60
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,393,305.60
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$310,592.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,019,706.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.42%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2014 — 201664) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2014	2015	2016	Total
65) Benefit LMI persons and households (1)	9,026,071.56	6,723,522.26	6,355,718.20	22,105,312.02
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	9,026,071.56	6,723,522.26	6,355,718.20	22,105,312.02
69) Prevent/Eliminate Slum/Blight	500,704.29	3,151.07	0.00	503,855.36
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	500,704.29	3,151.07	0.00	503,855.36
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	9,526,775.85	6,726,673.33	6,355,718.20	22,609,167.38
77) Low and moderate income benefit (line 68 / line 76)	0.95	1.00	1.00	0.98
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	402,958.52	310,592.00	316,180.00	1,029,730.52
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	83,990.80	0.00	57,612.70	141,603.50
82) Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2015				Program Income	
State:	Maryland	Reporting Period:	2020		
Grant Number: B-15-DC-24-0001		As Of	6/30/2021		
1. Financial Status		2. National Objectives			
A. Total Funds	7362608.64	A. Period Specified for Benefit:	2014-2016		
1. Allocation	7019706	B. Amounts Used to:			
2. Program Income	342902.64	1. Benefit Low and Moderate Income Persons	6971144.33		
3. FIFO	30696.96				
B. Amount Obligated to Recipient	7052016.64	2. Prevent/Eliminate Slum/Blight			
C. Amount for State Administration	240394.12	3. Meet Urgent Community Development Needs			
D. Amount for Technical Assistance	70197.06				
E. Balance to Award	0.820000001				
* F. Amount Drawn Down	6971144.33				
Locality	MD DHCD Grant #	Activity	Amount	Obligated in IDIS	Drawn
Allegany	15-CD-30	Water System Improvements (See FFY 2009,2013, & 2014)	667197.7	667197.7	667197.7
Allegany	13CD24	Water Connections	138570.25	138570.25	138570.25
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FY 2013, 2014, 2016,2017,2019,2020)	88163.3	88163.3	88163.3
Caroline County	19-CD-24	Benedictine Group Homes (See FFY2018)	41175	41175	41175
Carroll County	16-CD-21	Renovation of ARC Center	532900	532900	532900
Carroll County	17-CD-24	Respite Inn Renovations (See FFY 2012 & 2013)	75000	75000	75000
Cecilton	16-CD-5	Renovation of Sewer Pump Station (original award was 401118)	378598.76	378598.76	378598.76
Cambridge	18-CD-31	Housing Rehabilitation (See FFY 2013, 2014, 2017,2020)	80000	80000	0
Dorchester County	16-CD-23	Renovations to Housing Facilities	286585	286585	286585
Dorchester County	16-CD-3	ADA Ramps for County Building	137500	137500	137500
Dorchester County	15-CD-24	Multipurpose Center - Amendment	125783	125783	125783
Friendsville	16-CD-12	Engineering for Sewer Connections (See FFY2016 A)	50000	50000	50000
Frostburg	15-CD-35	Repairs to Dam (See FFY 2014) - Amendment	86000	86000	86000
Greensboro	12-CD-31	Construction of regional wastewater system	800000	800000	800000
Henderson	15-CD-4	Water System Improvements	12050	12050	12050
Kitzmilller	17-CD-1	Sidewalk Construction (See FFY 2014,2019)	44100	44100	44100
Garrett County	16-CD-26	Housing Rehabilitation	150000	150000	150000
Leonardtown	14-CD-21	Improvements to Senior Housing	463000	463000	463000
Lonaconing	16-CD-22	Douglas Avenue Storm Drain Improvements (on 11/8/17 the State recaptured 23950.41)	376049.59	376049.59	376049.59
Pocomoke City	16-CD-27	Housing Rehabilitation (on 10/19/17 the State recaptured 75868.00)	158860	158860	158860
Princess Anne	13-ED-71	Renovation of downtown hotel	300000	300000	300000
		RL Funds	12631	12631	12631
Princess Anne	16-CD-1	Water System Improvements	300000	300000	300000
St. Mary's	16-CD-2	Homeless Shelter	208460	208460	208460
St. Michaels	16-CD-24	Community Center Acquisition (See FFY 2019 A)	473616	473616	473616
St. Michaels	16-CD-4	Removal of Arsenic In Town Well	300000	300000	300000
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2014,2016,2019)	872.31	872.31	0
Talbot County	16-CD-25	Food Pantry Expansion	450000	450000	450000
Thurmont	16-CD-28	ADA Curb Ramps (See FFY 2014)	63274	63274	63274
Union Bridge	16-CD-11	Park Improvements (State recaptured 70.66)	59929.34	59929.34	59929.34
Washington County	14-CD-31	County Building ADA Improvements	191701.39	191701.39	191701.39
Total			7052016.64	7052016.64	6971144.33
Awarded with Other Funds					
Allegany	15-CD-30	Water System Improvements (See FFY 2009,2013, & 2014)	3000	3000	3000
			13432.9	13432.9	13432.9
			847000	847000	847000
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY2013, 2016, 2017,2019,2014,2020)			0
			2020	695745.54	
			2019	1030792.46	
			2017	836393.69	0
			2016	25993.26	25993.26
			2014	2511.75	2511.75
			2013	4400	4400
Carroll County	17-CD-24	Respite Inn Renovations (See FFY 2012 & 2013)	56,068.07	56,068.07	56,068.07
			47491.93	47491.93	47491.93
Friendsville	16-CD-12	Engineering for Sewer Connections FFY2016	10000	10000	10000
Frostburg	15-CD-35	Repairs to Dam (See FFY 2014) - Amendment	310650	310650	310650
Kitzmilller	17-CD-1	Sidewalk Construction (See FFY 2014)	900	900	900
Somerset	19-CD-26	Housing Rehabilitation (See FFY 2018, 2016,2014)	51006.74	51006.74	8850
		2018 PI	109365.97	109365.97	73950
			173754.98	173754.98	19347.58
Thurmont	16-CD-28	ADA Curb Ramps (See FFY 2014)	61726	61726	61726
Cambridge	18-CD-31 (A)	Housing Rehabilitation			
			2020	540000	
			2017	420000	100000
			2014	100000	0
			2013	47952.73	
Total			5332117.95	1661233.53	1429253.42



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Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2016
As of 06/30/2021
Grant Number B16DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,205,995.00
2)	Program Income	
3)	Program income received in IDIS	\$11,685.11
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$9,732.63
5)	Total program income (sum of lines 3 and 4)	\$21,417.74
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,227,412.74

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,205,995.00
10)	Adjustment to compute total obligated to recipients	-\$283,077.26
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,922,917.74
12)	Set aside for State Administration	\$316,180.00
13)	Adjustment to compute total set aside for State Administration	-\$3,000.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$313,180.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$144,120.05
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	0
21)	Adjustment to compute total redistributed	\$284,632.79
22)	Total redistributed (sum of lines 20 and 21)	-\$284,632.79
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$11,685.11
27)	Adjustment to compute total retained	-\$11,685.11
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$316,180.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$316,180.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,413,330.90
39)	Adjustment to amount drawn for all other activities	-\$373,432.44
40)	Total drawn for all other activities	\$6,039,898.46

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$340,000.00
42)	Adjustment to compute total disbursed for PS	\$7,850.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$347,850.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,205,995.00
46)	Program Income Received (line 5)	\$21,417.74
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,227,412.74
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.81%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$373,792.70
51)	Adjustment to compute total disbursed for P/A	-\$11,100.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$362,692.70
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,205,995.00
55)	Program Income Received (line 5)	\$21,417.74
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,490,627.79
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.05%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$362,692.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,205,995.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.94%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016
64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	9,026,071.56	6,723,522.26	6,355,718.20	22,105,312.02
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,026,071.56	6,723,522.26	6,355,718.20	22,105,312.02
69)	Prevent/Eliminate Slum/Blight	500,704.29	3,151.07	0.00	503,855.36
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	500,704.29	3,151.07	0.00	503,855.36
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	9,526,775.85	6,726,673.33	6,355,718.20	22,609,167.38
77)	Low and moderate income benefit (line 68 / line 70)	0.95	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	402,958.52	310,592.00	316,180.00	1,029,730.52
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	83,990.80	0.00	57,612.70	141,603.50
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2016				Program	
State:	Maryland	Reporting Period:	2020	Project	Amount
Grant Number:	B-16-DC-24-0001	Date as of:	6/30/2021	Allegany	21,417.74
1. Financial Status		2. National Objectives			
A. Total Funds	\$7,227,412.74	A. Period Specified for Benefit:	2014-2016		
1. Allocation	\$7,205,995.00	B. Amounts Used to:			
2. Program Income	\$21,417.74	1. Benefit Low and Moderate Income Persons			
B. Amount Obligated to Recipients	\$6,922,917.74	2. Prevent/Eliminate Slum/Blight			
C. Amount for State Admin & TA	\$313,180.00	3. Meet Urgent Community Development Needs			
D. Balance to Award	\$304,495.00				
* F. Amount Drawn Down	\$6,039,989.46				
		Total			21,417.74
					Total
Locality	MD DHCD Grant #	Activity	Awarded	Obligated in IDIS	Drawn
Aberdeen	17-CD-10	Construction of Playground (See FFY 2018PI and RLF)	1,000.00	1,000.00	1,000.00
Aberdeen	17-CD-11	Construction of Bus Shelters (See FY 2014)	1,000.00	1,000.00	1,000.00
Aberdeen	17-CD-12	Park Improvements(See FY 2018 RLF)	1,000.00	1,000.00	1,000.00
Allegany County	15CD30	Water System Improvements (See FFY 2009,2013, 2014, and 2015)	21,417.74	21,417.74	21,417.74
Allegany County	17-CD-21	Sunnyside/Prince Albert Waterline extension	400,000.00	400,000.00	400,000.00
Allegany County	18-CD-22	Storm water improvements in Bowling Green (See 2018RLF)	780,000.00	780,000.00	691,104.62
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See	25,993.26	25,993.26	25,993.26
Calvert County	17-CD-14	Construction of Rental Housing	250,000.00	250,000.00	250,000.00
Charles County	17-CD-26	Senior Center Acquisition	800,000.00	800,000.00	800,000.00
Crisfield	17-CD-22	Construction of Childcare Center (See Pre 2015 PI)	663,526.16	663,526.16	20,500.00
Easton	17-CD-27	Housing on the Hill	800,000.00	800,000.00	800,000.00
Easton	17-CD-3	Mental Health Facility Renovations (See FFY 2014)	325,153.84	325,153.84	325,153.84
Frederick County	17-CD-25	Replacement of ADA Sidewalks	400,000.00	400,000.00	400,000.00
Frederick County	18-CD-23	ADA sidewalk installation or improvements (See FFY 2017)	17,765.30	17,765.30	17,765.30
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance (See FFY2017,2018,2019)	7,850.00	7,850.00	7,850.00
Friendsville	16-CD-12	Engineering for sewer connections A (See FFY 2015)	10,000.00	10,000.00	10,000.00
Henderson	16-CD-29	Water Tank Improvements A (See FFY2014)	40,000.00	40,000.00	40,000.00
Hurlock	17-CD-29	Infrastructure for New Housing	107,760.00	107,760.00	107,760.00
Kitzmilller	17-CD-5	Installation of New Bathrooms in Community Building (See FFY2017)	60,000.00	60,000.00	60,000.00
Leonardtown	17-CD-6	Town Hall ADA Improvements	300,000.00	300,000.00	300,000.00
Lonaconing	16-CD-22	Douglas Avenue Storm Drains	11,685.00	11,685.00	11,685.00
Luke	17-CD-4	Community Building Improvement	35,670.00	35,670.00	35,670.00
Luke	18-CD-11 A	Improvements to Sewer System (See FFY 2017 & 2018)	3,000.00	3,000.00	3,000.00
Oakland	17-CD-31	Rental Housing Renovations	98,000.00	98,000.00	98,000.00
Pittsville	18-CD-7	Comprehensive Plan Revisions See (FFY 2011 & 2014)	9,512.70	9,512.70	9,512.70
Princess Anne	17-CD-7	Operation Assistance for Afterschool Program	40,000.00	40,000.00	40,000.00
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2014, 2015,2019)	51,006.74	51,006.74	\$0.00
Somerset County	17-CD-23	Housing Rehabilitation	335,000.00	335,000.00	335,000.00
St. Mary's County	18-CD-1	Road Extension in Lexington Park (See FFY 2017 PI)	100,000.00	100,000.00	0.00
Talbot County	17-CD-28	Infrastructure for New Housing	356,577.00	356,577.00	356,577.00
Westernport	17-CD-32	Bridge Repairs	240,000.00	240,000.00	240,000.00
Wicomico County	17-CD-30	Downpayment Assistance	300,000.00	300,000.00	300,000.00
Willards	19-CD-6	Comprehensive Plan Revisions	30,000.00	30,000.00	30,000.00
Worcester County	18-CD-21	Housing Rehabilitation	300,000.00	300,000.00	300,000.00
Total			6,922,917.74	6,922,917.74	6,039,989.46
Awarded from Other Years					
Aberdeen	17-CD-10	Construction of Playground (See FFY 2018PI and RLF)	92,179.98	92,179.98	92,179.98
Aberdeen	17-CD-11	Construction of Bus Shelters (See FY 2014)	86,280.00	86,280.00	86,280.00
Aberdeen	17-CD-12	2018 PI	14,162.00	14,162.00	14,162.00
Crisfield	17-CD-22	2015 PI	136,473.84	136,473.84	20,500.00
Allegany County	18-CD-22	2018RLF	130,000.00	130,000.00	130,000.00
Allegany County	15CD30	Water System Improvements (See FFY 2009,2013, 2014, and 2015)			
		2009	3,000.00	3,000.00	3,000.00
		2010 LA	15,788.53	15,788.53	15,788.53
		2011 LA	59,029.24	59,029.24	59,029.24
		2014	847,000.00	847,000.00	847,000.00
		2015	667,197.70	667,197.70	667,197.70
Allegany County	19-CD-31	Locust Grove Sewage Improvements		0.00	0.00
		2020	695,745.54	0.00	0.00
		2019	\$800,000.00	800,000.00	667,101.47
		2017	\$836,393.69	836,393.69	836,393.69
		2015	\$88,163.30	88,163.30	88,163.30
		2014	\$2,511.75	2,511.75	2,511.75
		2013	\$4,400.00	4,400.00	4,400.00
Allegany County	18-CD-22	Storm water improvements in Bowling Green (See 2018RLF)	\$130,000.00	130,000.00	130,000.00
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance	5,722.06	5,722.06	5,722.06

Locality	MD DHCD Grant #	Activity	Awarded	Obligated in IDIS	Drawn
			2018	373,427.00	373,427.00
			20	10,000.94	10,000.94
			2014LA	3,000.00	3,000.00
Henderson	16-CD-29	Improvements to the Water Tank	220,000.00	220,000.00	220,000.00
Kitzmilller	17-CD-5	Installation of New Bathrooms in Community Building	7,824.00	7,824.00	7,824.00
Luke	18-CD-11 A		400,000.00	400,000.00	289,300.31
			2018	88,133.00	88,133.00
				24,846.16	24,846.16
		Mental Health Facility Renovations			
Easton	17-CD-3	FFY 2014	24,846.16	24,846.16	24,846.16
Friendsville	16-CD-12	Engineering for sewer connections A (See FY 2015)	50,000.00	50,000.00	50,000.00
		Comprehensive Plan Revisions See			
Pittsville	18-CD-7	2014	28,900.00	28,900.00	28,900.00
			2011	2,587.00	2,587.00
Frederick County	18-CD-23	FFY 2017	382,234.70	382,234.70	382,234.70
St Mary's	18CD01	Road Extension in Lexington Park 2017 PI	230,473.00	230,473.00	75,472.00
Somerset County	19-CD-26	Housing Rehabilitation			
		2014 LA	109,365.97	109,365.97	87,780.00
		2015	872.31	872.31	0.00
		2014	173,754.98	173,754.98	77,554.96
Total			6,744,312.85	5,149,279.35	4,701,574.29

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Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$7,114,498.00
2) Program Income	
3) Program income received in IDIS	\$304,531.92
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$304,631.92
5) Total program income (sum of lines 3 and 4)	\$609,163.84
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,723,661.84

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$6,836,812.00
10) Adjustment to compute total obligated to recipients	\$45,396.82
11) Total obligated to recipients (sum of lines 9 and 10)	\$6,882,208.82
12) Set aside for State Administration	\$313,434.94
13) Adjustment to compute total set aside for State Administration	-\$71,144.98
14) Total set aside for State Administration (sum of lines 12 and 13)	\$242,289.96
15) Set aside for Technical Assistance	71145
16) Adjustment to compute total set aside for Technical Assistance	0
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	71145
18) State funds set aside for State Administration match	\$142,289.96
19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$304,531.92
22) Total redistributed (sum of lines 20 and 21)	\$304,531.92
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$0.00
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26) Retained by recipients	
27) Adjustment to compute total retained	\$0.00
28) Total retained (sum of lines 26 and 27)	

C. Expenditures of State CDBG Resources

29) Drawn for State Administration	\$285,050.67
30) Adjustment to amount drawn for State Administration	\$0.00
31) Total drawn for State Administration	\$285,050.67
32) Drawn for Technical Assistance	\$0.00
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$0.00
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$6,280,353.64
39) Adjustment to amount drawn for all other activities	\$25,226.14
40) Total drawn for all other activities	\$6,305,579.78

D. Compliance with Public Service (PS) Cap

41) Disbursed in IDIS for PS	\$280,000.00
42) Adjustment to compute total disbursed for PS	\$15,974.99
43) Total disbursed for PS (sum of lines 41 and 42)	\$295,974.99
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$7,114,498.00
46) Program Income Received (line 5)	\$609,163.84
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$7,723,661.84
49) Percent of funds disbursed to date for PS (line 43 / line 48)	3.63%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined	\$285,050.67
51) Adjustment to compute total disbursed for P/A	0
52) Total disbursed for P/A (sum of lines 50 and 51)	\$285,050.67
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$7,114,498.00

55)	Program Income Received (line 5)	\$609,163.84
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,723,661.84
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.69%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$285,050.67
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,114,498.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.01%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	6,280,353.64	6,354,887.20	3,727,148.37	16,362,389.21
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	6,280,353.64	6,354,887.20	3,727,148.37	16,362,389.21
69)	Prevent/Eliminate Slum/Blight	0.00	660,903.82	0.00	660,903.82
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	660,903.82	0.00	660,903.82
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	6,280,353.64	7,015,791.02	3,727,148.37	17,023,293.03
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.91	1.00	0.96
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	285,050.67	306,948.07	255,610.04	847,608.78
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	0.00	48,125.16	69,750.00	117,875.16
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2017					
State:	Maryland	Reporting Period:	2020		
Grant Number: B-17-DC-24-0001		Date as of:	6/30/2021		
1. Financial Status		2. National Objectives			
A. Total Funds	7,419,029.92	A. Period Specified for Benefit:	2017-2019		
1. Allocation	7,114,498.00	B. Amounts Used to:			
2. Program Income	304,531.92	1. Benefit Low and Moderate Income Persons	969,233.20		
3. LA	101,304.00	2. Prevent/Eliminate Slum/Blight	0.00		
		3. Meet Urgent Community Development Needs	0.00		
B. Amount Obligated to Recipients	6,882,208.82	4. Planning and Public Service	0.00		
C. Amount for State Administration	242,290.00		10,000.00		
TA	71,144.00				
D. Balance to Award	223,387.10				
F. Amount Drawn Down	6,305,579.78				
Locality	MD DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn
Accident	18-CD-27	Wastewater Plant Improvements	728,000.00	728,000.00	728,000.00
Aberdeen	17-CD-8	Parking Lot Resurfacing	58,083.93	58,083.93	58,083.93
Allegany	19-CD-31 (A)	Locust Grove Sewage Improvements (See FFY 2013, 2014, 2015, 2016, 2019, 2020)	678,931.69	678,931.69	678,931.69
Betterton	21-CD-27	Preliminary Engineering for Streetscape (See FFY 2018)	2,686.94		
Cambridge	18-CD-31	Housing Rehabilitation (See FFY 2013, 2014, 2015)	420,000.00	420,000.00	183,291.46
Caroline County	18-HI-3	Case Management for Homeless (See FFY 2018 PI & 2019)	15,974.99	15,974.99	15,974.99
Carroll County	18-CD-30 A	Addition to Boys and Girls Club (See FFY 2018)	491,432.86	491,432.86	491,432.86
Cecilton	19-CD-34 A	Childcare Center (See FFY 2014, 2018)	20,000.00	20,000.00	0.00
Cecilton	18-CD-29 A	Affordable Senior Housing (See FFY 2014, 2018)	800,000.00	800,000.00	800,000.00
Delmar	18-CD-25	Housing Rehabilitation	131,985.00	131,985.00	131,985.00
Dorchester County	18-HI-7	Transitional Housing Facility Renovation	255,374.81	255,374.81	255,374.81
Elkton	18-CD-4	Town Square ADA	135,000.00	135,000.00	135,000.00
Frederick County	18-CD-23	ADA Sidewalk Improvements (See FFY 2016)	382,234.70	382,234.70	382,234.70
Frederick County	18-CD-2	Downpayment Assistance	250,000.00	250,000.00	250,000.00
Federick County	20-CD-24	Downpayment and Closing Cost Assistance (See FFY 2016, 2018, 2019)	5,722.06	5,722.06	5,722.06
Garrett County	18-CD-3	Bloomington Water Tower (See FFY 2012 LA)	101,304.00	101,304.00	101,304.00
Kitzmilller	17-CD-5	Community Center Improvements - Amendment	7,824.00	7,824.00	7,824.00
Luke	18-CD-11	Improvements to Sewer System (See FFY 2016 & 2018)	400,000.00	400,000.00	289,300.31
Mardela Springs	18-CD-6	ADA Improvements (See FFY 2018, 2019)	80,000.00	80,000.00	80,000.00
New Windsor	18-CD-26 A	Street Improvements (See FFY 2014, 2019)	693,000.09	693,000.09	693,000.09
Oakland	18-HI-4	Construction of 3 Transitional Houses	609,620.00	609,620.00	609,620.00
Somerset County	18-HI-5	Rental Assistance and Counseling for Homeless	130,000.00	130,000.00	130,000.00
Somerset County	18-HI-6	Operating funds for Princess Anne Shelter (See FFY 2019)	150,000.00	150,000.00	150,000.00
St. Mary's County	18-CD-1	Leonardtown Road Extension (See FFY 2016)	230,473.00	230,473.00	75,477.13
St. Mary's County	21-CD-2	Homeless Services (See FFY 18)	51,538.00		
Thurmont	18-CD-24	ADA Sidewalk Improvements (See FFY 2014)	1,550.75	1,550.75	1,550.75
Vienna	18-CD-5	Town Hall ADA Improvements	51,472.00	51,472.00	51,472.00
Total			6,882,208.82	6,827,983.88	6,305,579.78
Not in IDIS					
Locality	MD DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn
St. Mary's County	21-CD-2	Homeless Services	148,462.00		
Total Not in IDIS			148,462.00		
Awarded with Other PY Funds			Amount Awarded by the State	Obligated in IDIS	Drawn
Allegany County	19-CD-31	Locust Grove Sewage System Improvements (See FFY 2013, 2014, 2015, 2016, 2019, 2020)			
			2020	695,745.54	
			2019	800,000.00	800,000.00
			2017	678,931.69	678,931.69
			2016	25,993.26	25,993.26
			2015	88,163.30	88,163.30
			2014	2,511.75	2,511.75
			2013	4,400.00	4,400.00
Betterton	20-CD-27	Preliminary Engineering for Streetscape	2018	47,313.06	
Caroline County	18-HI-3	Case Management for Homeless 2018 PI	2019	84,025.01	84,025.01
Carroll County	18-CD-30	Addition to Boys and Girls Club 2018	2019	258,567.14	258,567.14
Cambridge	18-CD-31	Housing Rehabilitation		0.00	0.00
			2020	540,000.00	
			2015	80,000.00	80,000.00
			2014	100,000.00	100,000.00
			2013	47,952.73	47,952.73
Cecilton	18-CD-29	Affordable Senior Housing (See FFY 2014, 2018)		300,000.00	0.00
Cecilton	19-CD-34 A	Head Start Building			0.00
			2018	304,544.00	304,544.00
			2014	195,456.00	195,456.00
Frederick County	18-CD-23	ADA Sidewalk Improvements (See FFY 2016)		17,765.30	17,765.30
Federick County	20-CD-24	Downpayment and Closing Cost Assistance 2016	2018	7,850.00	7,850.00
			2018	373,427.00	373,427.00
			2019 LA	3,000.00	
			2019 PI	1,000.94	
Garrett County	18-CD-3	Water Treatment Plant 2012 LA		320,414.00	320,414.00
Kitzmilller	17-CD-5	Installation of New Bathrooms in Community Building 2016		60,000.00	60,000.00
Thurmont	18-CD-24	ADA Sidewalk Improvements (See FFY 2014)		388,133.00	388,133.00
Luke	18-CD-11	Improvements to Sewer System (See FFY 2016 & 2018)		75,138.38	3,038.58

Mardella Springs	18-CD-6	ADA Improvements	2018	76,981.62	76,981.62	0.00
St. Mary's County	18-CD-1	Leonardtown Road Extension	2016	100,000.00	100,000.00	
New Windsor	18-CD-26 A	Street Improvements (See FFY 2014,2019)		130,374.81	130,374.81	0.00
St. Mary's County	21-CD-2	Homeless Services (See FFY 18)		148,462.00	148,462.00	
Somerset	18H16	Homeless Case Management	2019	50,000.00	50,000.00	
Total			Total	3,783,011.30	3,090,159.30	1,991,568.47

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2018
As of 06/30/2021
Grant Number B18DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,778,516.00
2)	Program Income	
3)	Program Income received in IDIS	\$2,947,757.54
3 a)	Program Income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$98,817.08
5)	Total program income (sum of lines 3 and 4)	\$3,046,574.62
6)	Section 108 Loan Funds	0
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,825,090.62

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,797,753.31
10)	Adjustment to compute total obligated to recipients	\$3,239,297.28
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,037,050.59
12)	Set aside for State Administration	\$255,570.32
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$255,570.32
15)	Set aside for Technical Assistance	\$77,785.16
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$77,785.16
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$2,947,757.54
22)	Total redistributed (sum of lines 20 and 21)	\$2,947,757.54
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,947,757.54
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,947,757.54

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$306,948.07
30)	Adjustment to amount drawn for State Administration	-\$51,377.75
31)	Total drawn for State Administration	\$255,570.32
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,122,176.91
39)	Adjustment to amount drawn for all other activities	\$1,597,471.10
40)	Total drawn for all other activities	\$8,719,648.01

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$321,992.26
42)	Adjustment to compute total disbursed for PS	\$16,212.48
43)	Total disbursed for PS (sum of lines 41 and 42)	\$338,204.74
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,778,516.00
46)	Program Income Received (line 5)	\$3,046,574.62
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,415,882.44
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.17%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$355,073.23
51)	Adjustment to compute total disbursed for P/A	-\$51,377.49
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$303,695.74
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,778,516.00
55)	Program Income Received (line 5)	\$3,046,574.62
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,415,882.44
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.55%

59) Disbursed in IDIS for P/A from Annual Grant Only	\$303,695.74
60) Amount subject the Annual Grant P/A cap	
61) State Allocation	\$7,778,516.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.90%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 -- 2019

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)		6,280,353.84	6,354,887.20	3,727,148.37	16,362,389.21
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,280,353.84	6,354,887.20	3,727,148.37	16,362,389.21
69) Prevent/Eliminate Slum/Blight		0.00	660,903.82	0.00	660,903.82
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	660,903.82	0.00	660,903.82
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		6,280,353.84	7,015,791.02	3,727,148.37	17,023,293.03
77) Low and moderate income benefit (line 68 / line		1.00	0.91	1.00	0.96
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		285,060.67	306,948.07	255,610.04	847,608.78
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	48,125.16	69,750.00	117,875.16
82) Section 108 repayments		0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2018					
State:	Maryland	Reporting Period:	2020		
Grant Number:	B-18-DC-24-0001	As Of:	2/30/21		
1. Financial Status		2. National Objectives			
A. Total Funds	10,825,090.62	A. Period Specified for Benefit:			
1. Allocation	7,778,516.00	B. Amounts Used to:			
2. 2018 Program Income	2,916,574.62	1. Benefit Low and Moderate Income Persons			
3. LA	130000	2. Prevent/Eliminate Slum/Blight			
B. Amount Obligated to Recipients	10,037,050.59	3. Meet Urgent Community Development Needs			
C. Amount for State Administration	255,570.32	4. Planning/Public Service			
D. Technical Assistance	77,785.16				
E. Balance to Award	454,684.55				
F. Amount Drawn Down	8,719,648.01				
Locality	MD DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn
Aberdeen	17-CD-12	Park Improvements(See FY 2016) Balance of Funds recaptured on 2/7/20	14,162.00	14,162.00	\$14,162.00
Aberdeen	17-CD-10	Construction of Playground (see FY 2016)	92,179.98	92,179.98	92,179.98
Allegany County	19-CD-4	Oldtown PER	24,277.25	24,277.25	24,277.25
Allegany County	19-CD-3	Flintstone PER	23,847.91	23,847.91	23,847.91
Allegany County	18-CD-22	Storm water improvements in Bowling Green (See FFY 2016)	130,000.00	130,000.00	130,000.00
Betterton	19-CD-32	Infrastructure Improvements	800,000.00	800,000.00	798,594.14
Betterton	19-CD-2	Water system improvements	108,500.00	108,500.00	\$108,500.00
Betterton	21-CD-27	Preliminary Engineering for Streetscape (See FFY 2017)	47,313.06		
Caroline County	19-CD-24	Benedictine Group Homes (See FY 2015)	294,825.00	294,825.00	294,825.00
Caroline County	18-HI-3	Case Management Services for Homeless (See FFY 2017PI & 2019)	84,025.01	84,025.01	84,025.01
Caroline County	21-CD-23	Construction of Child Care Center	157,799.63		
Carroll County	19-CD-23	CHANGE INC. Roof Replacement	90,000.00	90,000.00	90,000.00
Carroll County	18-CD-30	Addition to Boys and Girls Club (See FY 2017) - Amended	258,567.14	258,567.14	258,567.14
Carroll County	18-HI-2	Case Management for Homeless (See FY 2019)	158,092.00	158,092.00	158,092.00
Cecil County	19-ED-1	Business Expansion (RLF)	514,579.32	514,579.32	514,579.32
Cecilton	18-CD-29	Affordable Senior Housing (See FFY 2014 & 2017) Amended	74,268.00	74,268.00	74,268.00
Cecilton	19-CD-34	Childcare Center (See FY2014 & 2017)	304,544.00	304,544.00	14,493.00
Charles County	18-HI-8	Homeless shelter	309,000.00	309,000.00	309,000.00
Denton	19-CD-35	Acquisition of blighted property	700,000.00	700,000.00	660,903.82
Easton	19-CD-22	Childcare Center	800,000.00	800,000.00	800,000.00
Elkton	19-CD-28	Community Center	800,000.00	800,000.00	800,000.00
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance (See FFY 2016,2017,2019)	373,427.00	373,427.00	373,427.00
Friendsville	09-CD-32A	Sewer Improvements (See FY 2008) Amended	179,133.85	179,133.85	179,133.85
Friendsville	21-CD-4	Comprehensive Plan Revisions	43,000.00		
Garrett County	19-CD-33	Multi-family rental housing renovation	750,000.00	750,000.00	750,000.00
Grantsville	19-CD-7	Senior Center Improvements	29,400.00	29,400.00	29,400.00
		Original award of 5600 was reduced	5,433.69	5,433.69	5,433.69
Grantsville	21-CD-5	Comprehensive Plan Revisions	43,000.00		
Havre de Grace	19-CD-1	Sewer Improvements	350,000.00	350,000.00	350,000.00
Kitzmilller	19-CD-5	Community Center Improvements	240,000.00	240,000.00	240,000.00
Lonaconing	21-CD-3	Demolition of Former Town Hall	90,000.00		
Luke	18-CD-11 A	Improvements to Sewer System (See FFY 2016&2017)	88,133.00	88,133.00	0.00
Mardela Springs	18-CD-6A	ADA Improvements (See FFY2017,2019)	75,138.38	75,138.38	75,138.38
Pocomoke City	21-CD-6	Capital Improvements Plan	30,000.00		
St. Mary's County	21-CD-2	Homeless Services (See FFY 17)	148,462.00		
Talbot County	19-CD-25	Public Facility Improvements	200,000.00	200,000.00	200,000.00
Talbot County	19-HI-1	Acquisition for homeless housing	414,000.00	414,000.00	414,000.00
Washington County	19-CD-27	Operating Costs for afterschool program	51,455.00	51,455.00	37,827.00
Washington County	20-CD-8	Homeless Case Management (See FFY 2018 PI)	90,670.60	90,670.60	58,260.73
Westernport	18CD9	Spruce Street Well On 10/19/18 the state recaptured 5,600, on 2/14/20 the state recaptured 10,711.23	123,688.77	123,688.77	123,688.77
Wicomico Co	19-CD-21	Housing rehabilitation LA/PI	350,000.00	350,000.00	150,774.79
Wicomico Co	19-CD-30	Downpayment & closing cost assistance	300,000.00	300,000.00	300,000.00
Worcester Co	19-HI-2	Homeless shelter renovations	276,128.00	276,128.00	182,249.23
Total			10,037,050.59	9,477,475.90	8,719,648.01
Not in IDIS					
Locality	MD DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn
St. Mary's County	21-CD-2	Homeless Services (See FFY 17)	148,462.00		
Friendsville	21-CD-4	Comprehensive Plan Revisions	43,000.00		
Grantsville	21-CD-4	Comprehensive Plan Revisions	43,000.00		
Lonaconing	21-CD-3	Demolition of Former Town Hall	90,000.00		
Pocomoke City	21-CD-6	Capital Improvements Plan	30,000.00		
Total			354,462.00		
Awarded with Other PY Funds					
Aberdeen	17-CD-12	Park Improvements	2016	1,000.00	1,000.00
Allegany County	18-CD-22	Storm water improvements in Bowling Green (See FFY 2016)		780,000.00	780,000.00
Betterton	20-CD-27	Preliminary Engineering for Streetscape (See FFY 2017)		2,686.94	
Caroline County	19-CD-24	Benedictine Group Homes (See FY 2015)		41,175.00	41,175.00
Caroline County	18-HI-3	Case Management Services for Homeless	2017 PI	15,974.99	15,974.99
			2019	150,000.00	133,951.40
Carroll County	18-HI-2	Case Management for Homeless	2019	100,000.00	100,000.00
Caroline County	20-CD-23	Construction of Child Care Center	2020	642,200.37	64,022.99
Carroll County	18-CD-30	Addition to Boys and Girls Club (See FY 2017) - Amended		491,432.86	491,432.86
Cecilton	18-CD-29	Affordable Senior Housing (See FFY 2014 & 2017) Amended		1,025,732.00	

Cecilton	19-CD-34	Head Start Center	2018	304,544.00		
			2014	195,456.00		
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance	2019	5,722.00	5,722.00	5,722.00
			2017	7,850.00	7,850.00	7,850.00
			2016	89,415.14	99,415.14	99,142.14
Friendsville	09-CD-32	Sewer Improvements (See FY 2008) Amended		403,000.00	403,000.00	143,293.62
Luke	18-CD-11	Improvements to Sewer System (See FFY 2016&2017)			15,698.62	12,894.62
			2016	3,000.00	3,000.00	3,000.00
			2017	400,000.00	400,000.00	289,300.31
Mardela Springs	18-CD-6 A	ADA Improvements (See FFY 2017, 2019)		9,329.40	0	0
St. Mary's County	21-CD-2	Homeless Services	2017	51,538.00		
Washington County	20-CD-8	Homeless Case Management	2019 PI	9,329.00		
		Total		4,739,385.70	2,655,551.61	2,115,911.55

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Maryland
 Performance and Evaluation Report
 For Grant Year 2019
 As of 06/30/2021
 Grant Number B19DC240001

Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$7,780,502.00	
2) Program Income		
3) Program income received in IDIS	\$246,540.64	
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00	
4) Adjustment to compute total program income	\$561,555.67	
5) Total program income (sum of lines 3 and 4)	\$808,096.31	
6) Section 108 Loan Funds	\$0.00	
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,601,198.31	

B. State CDBG Resources by Use

8) State Allocation		
9) Obligated to recipients	\$4,236,330.92	
10) Adjustment to compute total obligated to recipients	\$3,152,849.23	
11) Total obligated to recipients (sum of lines 9 and 10)	\$7,389,180.15	
12) Set aside for State Administration	\$306,987.79	
13) Adjustment to compute total set aside for State Administration	-\$51,377.75	
14) Total set aside for State Administration (sum of lines 12 and 13)	\$255,610.04	
15) Set aside for Technical Assistance	\$77,805.02	
16) Adjustment to compute total set aside for Technical Assistance	\$0.00	0
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$77,805.02	
18) State funds set aside for State Administration match	?	
19) Program Income		
20) Returned to the state and redistributed	\$820,696.31	
20 a) Section 108 program income expended for the Section 108 repayment		
21) Adjustment to compute total redistributed	\$0.00	
22) Total redistributed (sum of lines 20 and 21)	\$820,696.31	
23) Returned to the state and not yet redistributed	\$0.00	
23 a) Section 108 program income not yet disbursed	\$0.00	
24) Adjustment to compute total not yet redistributed	\$0.00	
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00	
26) Retained by recipients	\$246,540.64	
27) Adjustment to compute total retained	\$0.00	
28) Total retained (sum of lines 26 and 27)	\$246,540.64	

C. Expenditures of State CDBG Resources

29) Drawn for State Administration	\$255,610.04
30) Adjustment to amount drawn for State Administration	\$0.00
31) Total drawn for State Administration	\$255,610.04
32) Drawn for Technical Assistance	\$0.00
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$0.00
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$3,864,159.29
39) Adjustment to amount drawn for all other activities	-\$852,979.61
40) Total drawn for all other activities	\$3,011,179.68

D. Compliance with Public Service (PS) Cap

41) Disbursed in IDIS for PS	\$747,287.38
42) Adjustment to compute total disbursed for PS	-\$382,906.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$364,381.38
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$7,780,502.00
46) Program Income Received (line 5)	\$808,096.31
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$8,601,198.31
49) Percent of funds disbursed to date for PS (line 43 / line 48)	3.58%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined	\$325,360.04
51) Adjustment to compute total disbursed for P/A	
52) Total disbursed for P/A (sum of lines 50 and 51)	\$325,360.04
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$7,780,502.00
55) Program Income Received (line 5)	\$820,696.31
56) Adjustment to compute total subject to P/A cap	\$0.00
57) Total subject to P/A cap (sum of lines 54-56)	\$8,601,198.31
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.75%
59) Disbursed in IDIS for P/A from Annual Grant Only	\$325,360.04
60) Amount subject the Annual Grant P/A cap	
61) State Allocation	\$7,780,502.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.18%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: { **Yes** }

	Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)		6,280,353.64	6,354,887.20	3,727,148.37	16,362,389.21
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,280,353.64	6,354,887.20	3,727,148.37	16,362,389.21
69) Prevent/Eliminate Slum/Blight		0.00	660,903.82	0.00	660,903.82
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	660,903.82	0.00	660,903.82
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		6,280,353.64	7,015,791.02	3,727,148.37	17,023,293.03
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.91	1.00	0.98
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		285,050.67	306,948.07	255,610.04	847,608.78
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	48,125.16	69,750.00	117,875.16
82) Section 108 repayments		0.00	0.00	0.00	0.00

State Grant Performance Evaluation					
State:	Maryland	Reporting Period:	2020		
Grant Number: B-19-DC-24-0001		Date as of:	6/30/2021		
1. Financial Status		2. National Objectives			
A. Total Funds	8,588,598.31	A. Period Specified for Benefit:	2017-2019		
1. Allocation	7,780,502.00	B. Amounts Used to:			
2. 2019 Program Income	698,730.34	1. Benefit Low and Moderate Income Persons			
3. LA	109,365.97	2. Prevent/Eliminate Slum/Blight			
B. Amount Obligated to Recipients	7,389,180.15	3. Meet Urgent Community Development Needs	0.00		
C. Amount for State Administration/	255,610.04	Planning/Public Service			
D. Amount for TA	77,805.02				
E. Balance to Award	866,003.10				
F. Amount Drawn Down	3,011,179.68				
Locality	MD DHCD Grant #	Activity	Amount Awarded by	Obligated in IDIS	Drawn
Aberdeen	17-CD-9	Improvements to Youth Center (See FFY 2016, state recaptured 975.00 on 2/7/20)	14,000.00	14,025.00	14,025.00
Allegany County	19-CD-31 A	Locust Grove Sewage Improvements (See FFY2013,2014,2015,2016,2017,2020)	1,030,792.46	800,000.00	667,101.43
Allegany County	20-CD-7	Relocation	700,000.00	0.00	0.00
Calvert County	20-CD-21	Construction of Warehouse for Food Bank	800,000.00	800,000.00	354,381.92
Cambridge	20-CD-2	Construction of Park	510,000.00	510,000.00	0.00
Caroline County	18-HI-3 A	St. Martins Case Management (See FFY 2017, 2018 PI)	150,000.00	150,000.00	133,951.40
Carroll County	20-HI-1	Construction of Homeless Support Center	800,000.00	0.00	0.00
Carroll County	18-HI-2 A	Case Management for Homeless (See FFY 2017 PI)	100,000.00	100,000.00	64,022.99
Cecil County	20-HI-2	Services for Homeless (See FFY 2014)	364,352.17	364,352.17	0.00
Charles County	20-HI-3	Operating Costs for Homeless Shelter	200,000.00	200,000.00	99,146.07
Charles County	21-CD-28	Flood Reduction Project (See FFY 2020)	15,000.00	0.00	
Crisfield	20-CD-1	Capital Improvement Plan	52,000.00	52,000.00	49,750.00
Frederick County	20-CD-23	Renovation of Senior Housing (See FFY 2014)	314,654.15	314,654.15	85,345.85
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance (See FFY 2016,2017,2018)	13,000.94	13,000.94	13,000.94
Frederick County	20-CD-9	Homeless Services	100,000.00	100,000.00	67,260.92
Friendsville	20-CD-6	Community Center Improvements	45,000.00	45,000.00	45,000.00
Friendsville	09-CD-32A	Sewer Improvements (See FFY2008,2011, 2012,2018)	304,586.00	304,586.00	304,586.00
Garrett County	18-CD-3	Water Treatment Plant (See FFY 2017)	320,414.00	320,414.00	320,414.00
Havre de Grace	19-CD-8	ADA Improvements (See FFY PI2018)	50,000.00	50,000.00	50,000.00
Henderson	20-CD-5	Preliminary engineering for unsafe streets	20,000.00	20,000.00	20,000.00
Kitzmilller	17-CD-1 A	Sidewalk Construction (See FFY 2014,2015)	63,000.00	63,000.00	63,000.00
Loch Lynn	21-CD-1	Comprehensive Plan Revisions	43,000.00	0.00	0.00
Mardela Springs	18-CD-6 A	ADA Improvements (See FFY2017,2018)	69,417.02	69,417.02	69,417.02
New Windsor	18-CD-26 A	Street Improvements (See FFY 2014, 2017)	55,374.81	55,374.81	55,374.81
Oakland	20-CD-27	Sewer Improvements (PI 6775.52 not assoc with a year)	320,000.00	320,000.00	320,000.00
Queen Anne's County	20-CD-4	Housing Study	50,000.00	0.00	0.00
Somerset County	20-CD-25	Blight Removal	310,000.00	0.00	0.00
Somerset County	18-HI-6 A	Homeless Case Management (See FFY 2017)	50,000.00	50,000.00	0.00
Somerset County	19-CD-26 A	Housing Rehabilitation(See FFY 2014,2015,2016)	109,365.97	109,365.97	87,780.00
Washington County	20-CD-26	Improvements to Disability Center (See FFY 2014)	105,893.23	105,893.23	63,490.28
Washington County	20-CD-8	Homeless Services (See FFY2018)	9,329.40	9,329.40	0.00
Worcester County	20-CD-22	Housing Rehabilitation	300,000.00	300,000.00	64,131.05
Total Obligated			7,389,180.15	5,240,412.69	3,011,179.68
Not in IDIS					
Allegany County	19-CD-31 A	Locust Grove Sewage Improvements	230,792.46		
Allegany County	20-CD-7	Relocation	700,000.00		
Carroll County	20-HI-1	Construction of Homeless Support Center	800,000.00		
Charles County	21CD28	Flood Reduction Project	15,000.00		
Loch Lynn	21-CD-1	Comprehensive Plan Revisions	43,000.00		
Somerset County	20-CD-25	Blight Removal	310,000.00		
Queen Anne's County	20-CD-4	Housing Study	50,000.00		
Total			2,148,792.46		
Funded with Prior Years					
Allegany County	19-CD-31 A	Locust Grove Sewage Improvements (See FFY2013,2014,2015,2016,2017,2020)			
		2020 PI	120,745.54		
		2017	\$836,393.69	678,931.69	678,931.69
		2016	\$25,993.26	25,993.26	25,993.26
		2015	\$88,163.30	88,163.30	88,163.30
		2014	\$2,511.75	2,511.75	2,511.75
		2013	\$4,400.00	4,400.00	4,400.00
Carroll County	18-HI-2 A	Case Management for Homeless	2018 PI	158,092.00	158,092.00
Cecil County	20-HI-2	Services for Homeless	2014	\$112,303.83	112,303.83
Charles County	21-CD-28	Flood Reduction Project	2020	\$785,000.00	
Frederick County	20-CD-23	Renovation of Senior Housing	2014		
Frederick County	20-CD-24	Downpayment and Closing Cost Assistance (See FFY 2016,2017,2018)		13,000.94	13,000.94
		2018	667,101.43		
		2017	5,722.06	5,722.06	5,722.06

			2016	7,850.00	7,850.00	7,850.00
Garrett County	18CD3	Water Treatment Plant Improvements	2017	101,304.00		
New Windsor	18-CD-26 A	Street Improvements	2017	\$692,925.19	\$692,925.19	692,925.19
Kitzmilller	17-CD-1 A	Sidewalk Construction (See FFY 2014,2015)				
			2015	44,100.00	44,100.00	44,100.00
			2014	900.00	900.00	900.00
Mardela Springs	18-CD-6 A	ADA Improvements (See FFY2017,2018)		15,974.99	15,974.99	15,974.99
Caroline County	18-HI-3 A	St. Martins Case Management 2017 PI		84,025.01	84,025.01	84,025.01
		2018 PI		150,000.00	150,000.00	150,000.00
Somerset County	18-HI-6 A	Homeless Case Management	2017	51006.74	51,006.74	
Somerset County	19-CD-26	Housing Rehabilitation	2016	872.31	872.31	
			2015	173754.98	173,754.98	77,554.96
			2014	90670.6	58,260.73	0.00
Washington County	20-CD-8	Homeless Services (See FFY2018)		100,000.00		
Havre de Grace	19-CD-8	ADA Improvements PI2018 PI		300000	300,000.00	300,000.00
Washington County	20-CD-26	Improvements to Disability Center	2014	623383.82		

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2020
As of 08/11/2021
Grant Number B20DC240001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,987,425.00
2)	Program Income	
3)	Program income received in IDIS	\$218,632.54
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$218,632.54
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,206,057.54

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$0.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$218,632.54
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$218,632.54

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$268,057.86
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$268,057.86

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$18,294.16
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$18,294.16
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,987,425.00
46)	Program Income Received (line 5)	\$218,632.54
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,206,057.54
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.22%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$7,987,425.00
55)	Program Income Received (line 5)	\$218,632.54
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,206,057.54
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,987,425.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 — 2022

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2020	2021	2022	Total
65) Benefit LMI persons and households (1)		268,057.86	0.00	0.00	268,057.86
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		268,057.86	0.00	0.00	268,057.86
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI		268,057.86	0.00	0.00	268,057.86
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2020			
State: Maryland		Reporting Period: 2020	
Grant Number: B-20-CD-24-0001		Date as of: 6/30/2021	
1. Financial Status		2. National Objectives	
A. Total Funds	\$8,108,170.54	A. Period Specified for Benefit:	
1. Allocation	\$7,987,425.00	B. Amounts Used to:	
2. Program Income	\$120,745.54	1. Benefit Low and Moderate Income Persons	\$92,967.20
3. RLF	\$97,887.00	2. Prevent/Eliminate Slum/Blight	\$0.00
B. Amount Obligated to Recipients	\$218,632.54	3. Meet Urgent Community Development Needs	\$0.00
C. Amount for State Administration			
D. Amount for Technical Assistance			
E. Balance to Award	\$7,889,538.00		
* F. Amount Drawn Down	\$92,967.20		
Locality	MD DHCD Grant #	Activity	Amount
Allegany County	MD19CD31 (A)	Locust Grove Sewage Improvements (See FFY2013,2014,2015,2016,2017,2019)	\$120,745.54
Garrett County	Garrett RLF/ Homeless Assistance	Homeless Assistance	\$97,887.00
Total			\$218,632.54

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of MARYLAND
Grant Financial Summary
As of 06/30/2021

DATE: 06-30-21
TIME: 16:53
PAGE: 1

Grant Number B20DW240001

A. Sources of State CDBG Funds

1) State Allocation	\$26,114,705.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,614,705.00
5) Set aside for State Administration	\$1,305,735.00
6) Set aside for Technical Assistance	\$522,294.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$121,431.42
8) Drawn for Technical Assistance	\$57,885.73
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,346,382.40
11) <i>Disbursed for Coronavirus-related Activities</i>	\$1,525,699.55
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$1,346,382.40
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$1,346,382.40
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	5.16%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	5.16%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$121,431.42
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.46%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,346,382.40
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	
25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,346,382.40
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

